

Lumbini Baniya Campus

Reaccredited by UGC, Nepal

Butwal-11, Devinagar, Rupandehi, Nepal

Annual Report-2076

Campus Name: Lumbini Baniya Campus

Full Address: Butwal-11, Devinagar, Rupandehi, Lumbini Province, Nepal

Established Date : 6th Falgun, 2038

Report Publication Date : 10th Paush, 2077

Report Preparation Team

S.N.	Name	Position
1.	Prof. Dr. Tara Prasad Upadhyaya	Patron
2.	Mr. Puna Ram Ghimire	Co-ordinator
3.	Mr. Ranjan Gyawali	Member
4.	Mr. Suresh Sapkota	Member

Endorsed by Management Committee: 5th Mangsir, 2077

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Executive Summary

Lumbini Baniyya Campus (LBC), a community based reaccredited college in Lumbini Province of Nepal, has been imparting business and management education since its establishment in 2038 BS. To address the ubiquitous needs of highly demandable courses of Management for businesses, corporate world and government sector, LBC focuses on education excellence by enabling its students to achieve their high potentials and embrace successful careers as managers and entrepreneurs by instilling state-of-the-art management knowledge and techniques in an empirical and application-oriented learning environment. Due to adept human resources, state-of-the-art infrastructure, strong financial base and placement of pass-out students, LBC has proven as the best community campus among many others. The glorious moment of having been awarded with the "Best Community Campus – 2075" on the auspicious occasion of National Education Day has fueled the campus team to do more to maintain the same reputation and to recognize the campus globally. The flow of student is increasing every year. As backed by all necessary requirements, LBC is also practicing autonomy in examination and curriculum development of Masters of Business Administration in Banking and Finance (MBA-BF) since 2017 A.D., Bachelor of Business Administration in Finance and Accounting (BBA-FA) since September, 2019, Master of Business Studies in Finance (MBS-F), Bachelor of Business Management-Applied (BBM-A) and Bachelor of Management Studies (BMS) since 2020 AD. from Tribhuvan University (TU). Furthermore, the Campus also has a plan to introduce other autonomous programs such as Bachelor in Management and Science and Technology (BMST), Master of Management Studies (MMS) in the near future. Apart from this, LBC is preparing itself for Deemed to be University.

1. Background

1.1 Lumbini Banijya Campus: A General Background

Located at the mid swathes of the country, Butwal Sub- metropolitan city has been emerging as one of the sophisticated cities of Nepal in terms of infrastructure, trade, finance, education and many more. Butwal, being the largest city of Province No. 5 and situating at mid-point of Siddhartha and Mahendra Highway, has become a hub city due to its location advantage. Realizing the need of adept skilled human resources in the arena of businesses, corporate world, government and non-government sectors, Lumbini Banijya Campus (hereafter called LBC) was formally established in 1982 (AD). Butwal Sub-metropolitan, Butwal Chamber of Commerce and Industries (BUCCI), different educationalists and social workers played a pivotal role in the establishment of the campus with an objective of further development in the field of management education.

The political revolution in 1980 (AD) and its effects in the field of education inspired the sensible people to establish a campus to start management education institution in Butwal. The constituent campuses of Tribhuvan University (TU) were facing the problem of overcrowding since 1981 (AD) and to manage this TU releases a policy of affiliation to public and private sector colleges.

In retrospect, LBC started PCL classes with 136 students, five part time teachers, one office assistant and a peon in Kanti Secondary School since 1981 (AD). The application submitted for affiliation by LBC in 1981 was approved from the academic session of 1982. So, the students who were admitted in the session of 1981 got appeared in the examination as private students.

Similarly, in 19 February 1982, LBC was formally inaugurated by contemporary Vice President of National Planning Commission, Dr. Mohan Man Saiju in the building of Butwal Municipality ward No. 3 to conduct PCL classes in morning shift. Security amount of Rs. 80,000 (rupee eighty thousand) in TU was borrowed from Butwal Municipality. To cover all expenses apart from students' fee, 0.15 percent tax was collected from all the goods carried in Butwal in agreement with Butwal Municipality and Butwal Chamber of Commerce and Industries. It continued until its new building was constructed at Butwal Municipality, Devinagar in 1983. Later Navin Industrial Primary School provided 2-5-0 area of land and the same area of public land were added, and then B.Com Classes commenced by 1986. In the beginning, there were only 42 students in B.Com. First Year. Later, PCL level started in the day shift too. According to the demand of time, Computer Classes were started in 1994 as additional subject. LBC got approval from TU to conduct MBS classes in 2001 phasing out the PCL classes. BBS and MBS classes of TU are properly running facing all ups and downs in rapid speed. As being one of the pioneer institutions in imparting management education in western part of Nepal, LBC started Bachelor of Business Management (BBM) class from 2014, as semester system class. LBC is able to generate top class performance in BBM semester exams. In almost the entire university level semester exam, it has dominated the university top level position, being topper in most of the semester exams. Lumbini Banijya Campus is the only academic institution at Butwal that concentrates merely in management discipline. Situated at the heart of Butwal Municipality, Lumbini Banijya Campus was established in 1982 A.D. During its initial phase, the campus had run Proficiency Certificate Level (PCL) of Commerce in the morning shift which was supported by Butwal Municipality. In 1986 A.D., Lumbini Banijya Campus received affiliation to run Bachelor of Commerce (B. Com.) in from Tribhuvan University. Afterwards, Proficiency Certificate Level (PCL) classes were conducted in the day shift. In the course of expansion, this campus succeeded to introduce further two programs viz. Master of Business Studies (MBS) in 2001 A.D. & Bachelor of Business Management (BBM) in 2014 A.D. The campus never let its enthusiasm fade away and decided to run Master of Business Administration-

Banking and Finance (MBA-BF) as an autonomous program and has successfully been running MBA-BF since 2017 A.D. Currently, LBC has successfully been running three autonomous programs viz. MBA-BF, BBA-FA, MBS-F, BBM-Applied, and BMS in the same to solidify its dream to convert the campus into a deemed university.

In imparting world-class education, the Campus has also paid its attention in the construction of the physical infrastructures and proper management of the internal academic environment in order to upgrade teaching and learning process more effective, relevant, practical and demanding.

1.2 Recognition of LBC's Academic Excellence

LBC is one of the leading institutions among the nation's community colleges in Nepal. Numerous awards and honors received so far are our evidences. We are especially proud of our selection by the University Grant Commission (UGC) as one of the nine community campuses first selected for accreditation. On April 12, 2012, LBC got its accreditation from UGC Nepal. Due to the untiring and unflagging endeavours of teaching and non-teaching staffs, LBC has got reaccredited by UGC and has also received an accolade of ***Best Community Campus by the Ministry of Education on the occasion of National Education Day-2075***. Similarly, in the same year, the campus also got reaccredited by University Grants Commission due to the campus's excellent performance in quality assurance. Likewise, the Campus also received the ***State Academic Award-Second by State Government of Province No.-5 in 2076***.

1.3 Our Motto

Quality Education for Quality Manpower

1.4 Our Vision

Our Vision is to make Lumbini Banijya Campus a renowned community based college with exceptional and outstanding educational opportunities for students. It will be a student oriented college concentrating on research activities to develop academic community. The ultimate vision of the college will be to develop as Deemed University.

1.5 Our Mission

The mission of the college is to acquire and develop dedicated, laborious, qualified and socially renowned faculties for delivering quality education to the students. We will advance the intellectual and social condition of the people of the community and country through the quality program of teaching, research and services.

1.6 Quality Policy

Our objective is to provide Quality Education to the students according to the demand of society that enables the students to develop problem solving, leadership and team work skills along with value of commitment to quality, ethical behavior, society and respect for one another.

1.7 Quality Initiatives of IQAC

- Mentorship
- Result analysis

- Assist in Strategic Planning
- Events Scheduling
- Publications and paper presentation
- Delegating faculty members for seminar and workshop
- Organizing guest lecturers
- Student counseling
- Interdepartmental interaction
- Organization of discussions, workshops, seminars, training programs
- Organization of teachers training programs
- Self-appraisal
- Performance appraisal
- Peer appraisal
- Initiating department for best practice
- Student feedback system and analysis
- Placement and internship
- Introduction of value added courses
- Establishment of Research and Development cell
- Developing national/international linkages

2. Academic Progress

2.1. Enrollment Trend Analysis

Bachelor Level, Year 2074 (B.S)

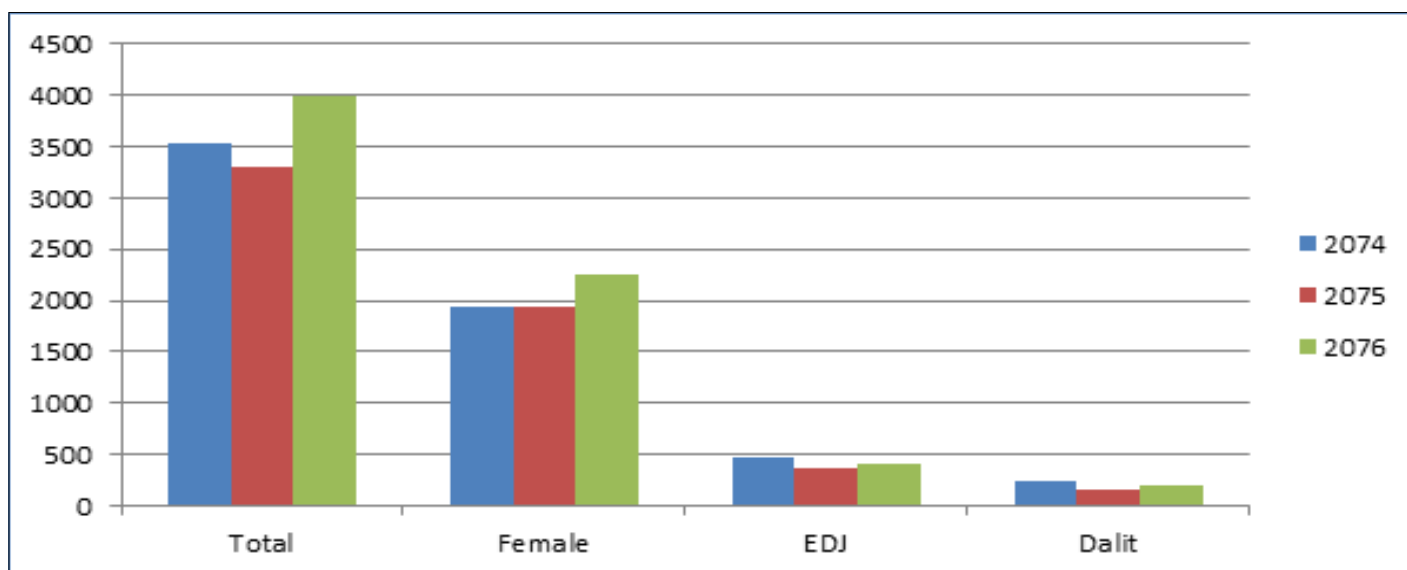
<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>BBS 1st Year</i>	822	466	109	53
<i>BBS 2nd Year</i>	1011	535	117	63
<i>BBS 3rd Year</i>	850	440	174	94
<i>BBS 4th Year</i>	587	334	48	28
<i>BBM 1st Semester</i>	81	57	16	0
<i>BBM 3rd Semester</i>	67	35	1	0
<i>BBM 5th Semester</i>	60	39	8	0
<i>BBM 7th Semester</i>	51	32	1	0
<i>Total</i>	3529	1938	474	238

Bachelor Level, Year 2075 (B.S)

<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
BBS 1 st Year	930	520	81	46
BBS 2 nd Year	865	506	92	48
BBS 3 rd Year	712	425	81	35
BBS 4 th Year	527	328	48	22
BBM 1 st Semester	88	61	19	0
BBM 3 rd Semester	68	35	33	0
BBM 5 th Semester	57	37	7	0
BBM 7 th Semester	51	32	1	0
Total	3298	1944	362	151

Bachelor Level, Year 2076 (B.S)

Level	Total	Female	EDJ	Dalit
BBS 1st Year	1125	557	78	63
BBS 2nd Year	930	520	81	46
BBS 3rd Year	865	506	92	48
BBS 4th Year	712	425	81	35
BBA-FA 1st Semester	88	64	15	2
BBM 1st Semester	64	44	12	2
BBM 3rd Semester	88	61	19	0
BBM 5th Semester	68	35	33	0
BBM 7th Semester	57	37	7	0
Total	3997	2249	418	196



The number of students' enrollment has increased in 2076 in comparison to previous years. It is because of increasing number of passed students in plus two exams and students migration from neighboring districts to Butwal city. Similarly, the number of Females is in increasing trend in every year and the number of EDJ and Dalits is in fluctuation.

Masters Level, 2074

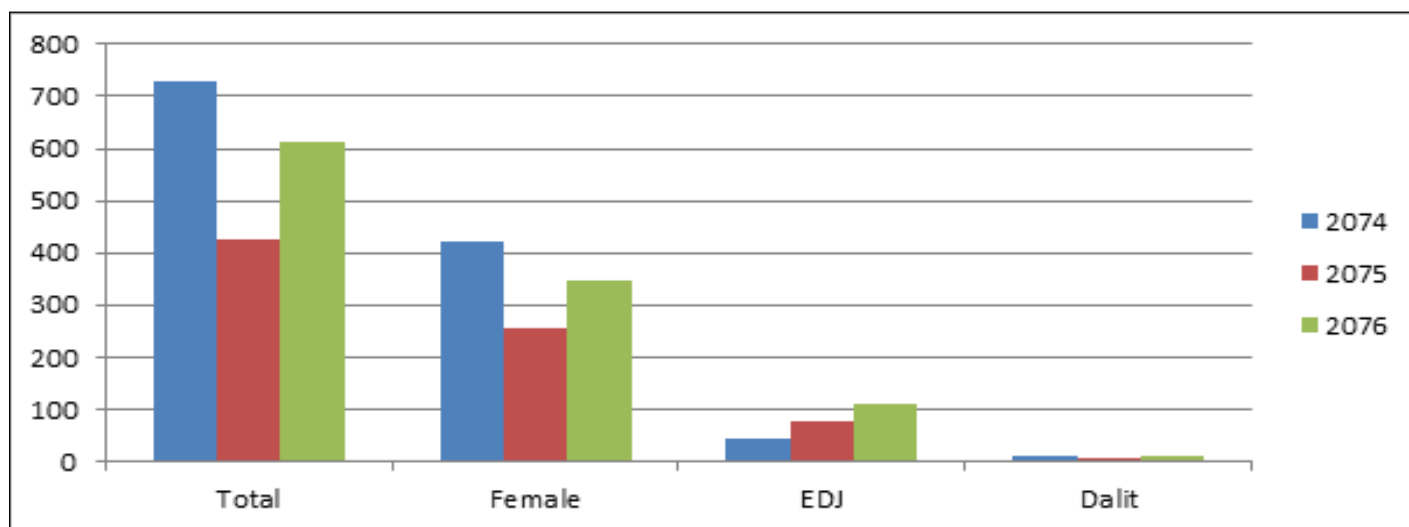
<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBS 1st Semester</i>	167	106	11	2
<i>MBS 2nd Year</i>	525	290	30	7
<i>MBA 1st Semester</i>	35	25	1	0
Total	727	421	42	9

Masters Level, 2075

Level	Total	Female	EDJ	Dalit
MBS 1st Semester	225	129	49	1
MBS 3rd Semester	138	94	25	1
MBA-BF 1st Semester	35	25	0	0
MBA-BF 3rd Semester	35	20	1	1
Total	433	268	75	3

Masters Level, 2076

Level	Total	Female	EDJ	Dalit
MBS 1st Semester	245	141	48	6
MBS 3rd Semester	225	129	49	1
MBS-F 1st Semester	78	46	10	2
MBA-BF 1st Semester	35	19	2	0
MBA-BF 3rd Semester	29	13	3	2
Total	612	348	112	11



Enrollment of students in Masters Level has increased in the year 2076 in comparison to 2075. The number of Females, EDJs and Dalits has also gone up in 2076. In MBA program, the number of students has remained constant due to limited seats available and the structured selection process of applicants.

1.2 Exam Appear Analysis

Exam Appear List 2074 Bachelor

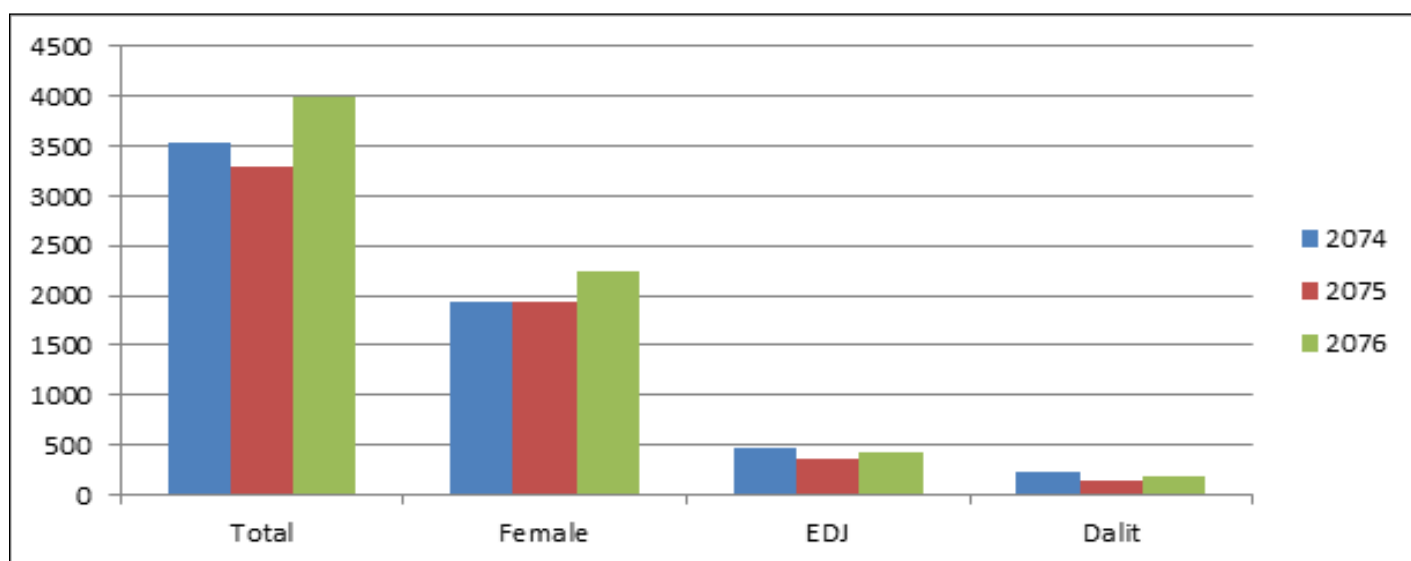
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<i>BBS 1st Year</i>	822	466	109	53
<i>BBS 2nd Year</i>	1011	535	117	63
<i>BBS 3rd Year</i>	850	440	174	94
<i>BBS 4th Year</i>	587	334	48	28
<i>BBM 1st Semester</i>	81	57	16	0
<i>BBM 3rd Semester</i>	67	35	1	0
<i>BBM 5th Semester</i>	60	39	8	0
<i>BBM 7th Semester</i>	51	32	1	0
<i>Total</i>	3529	1938	474	238

Exam Appear List 2075 Bachelor

<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
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<i>BBM 3rd Semester</i>	68	35	33	0
<i>BBM 5th Semester</i>	57	37	7	0
<i>BBM 7th Semester</i>	51	32	1	0
<i>Total</i>	3298	1944	362	151

Exam Appear List 2076 Bachelor

Level	Total	Female	EDJ	Dalit
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BBA-FA 1st Semester	88	64	15	2
BBM 1st Semester	64	44	12	2
BBM 3rd Semester	88	61	19	0
BBM 5th Semester	68	35	33	0
BBM 7th Semester	57	37	7	0
Total	3997	2249	418	196



The figures in the above chart show that the number of students appearing in the final exam is high in 2076 than in the previous years. The students belonging to Female, EDJ and Dalit have increased in 2076 than in 2074 and in 2075.

Exam Appear List 2074, Masters Level

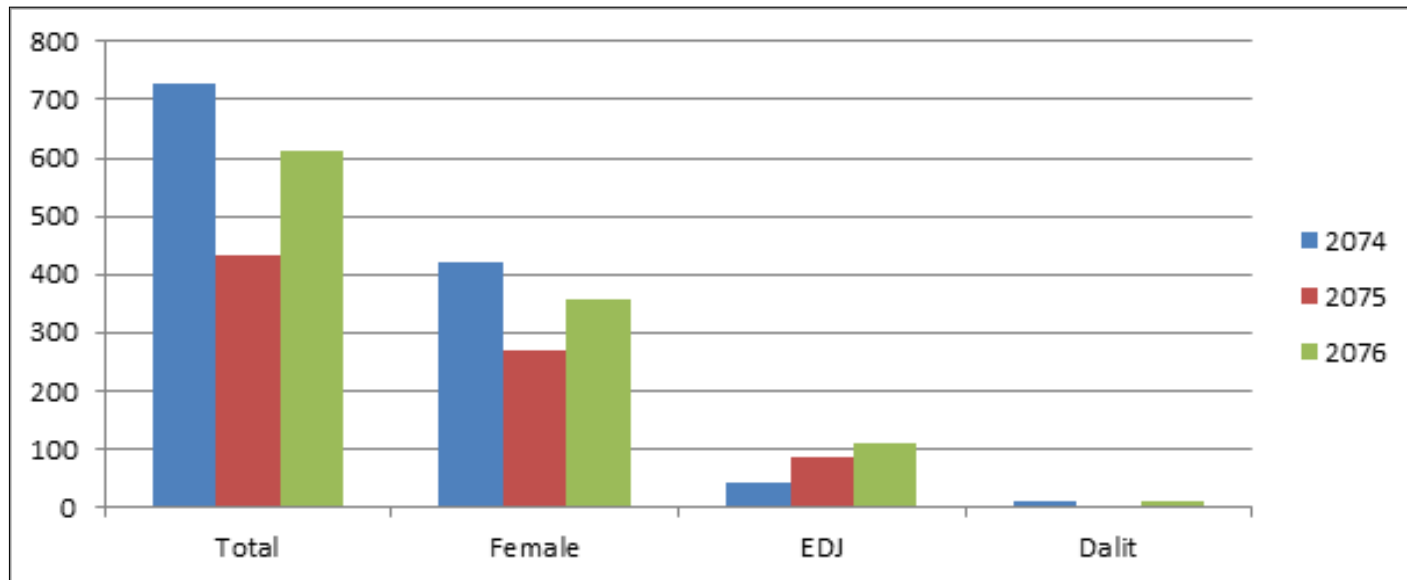
Level	Total	Female	EDJ	Dalit
MBS 1st Semester	167	106	11	2
MBS 2nd Year	525	290	30	7
MBA-BF 1st Semester	35	25	1	0
Total	727	421	42	9

Exam Appear List 2075, Masters Level

<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBS 1st Semester</i>	225	129	49	1
<i>MBS 3rd Semester</i>	138	94	25	1
<i>MBA-BF 1st Semester</i>	35	25	10	0
<i>MBA-BF 3rd Semester</i>	35	20	1	1
<i>Total</i>	433	268	85	3

Exam Appear List 2076, Masters Level

<i>Level</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
MBS 1st Semester	245	141	48	6
MBS 3rd Semester	225	129	49	1
MBS-F 1st Semester	78	46	10	2
MBA-BF 1st Semester	29	15	3	1
MBA-BF 3rd Semester	34	24	1	0
Total	611	355	111	10



The trend of attending examinations was high in 2074. The reason behind that was that MBS program was run in both annual and Semester systems. But from 2075, MBS program totally converted into Semester system. Therefore, the number of examinees went down. However, the number of students has increased in 2076 in MBS Program. Likewise, the number of students appearing in the final exams is cent percent in MBA-BF program. Due to the robust evaluation system of the campus, no students remained absent in the exam. Although, there is still unsatisfactory presence from EDJ and Dalit in the program.

2.3 Pass Rate Trend Analysis

Bachelor Level, Year 2074

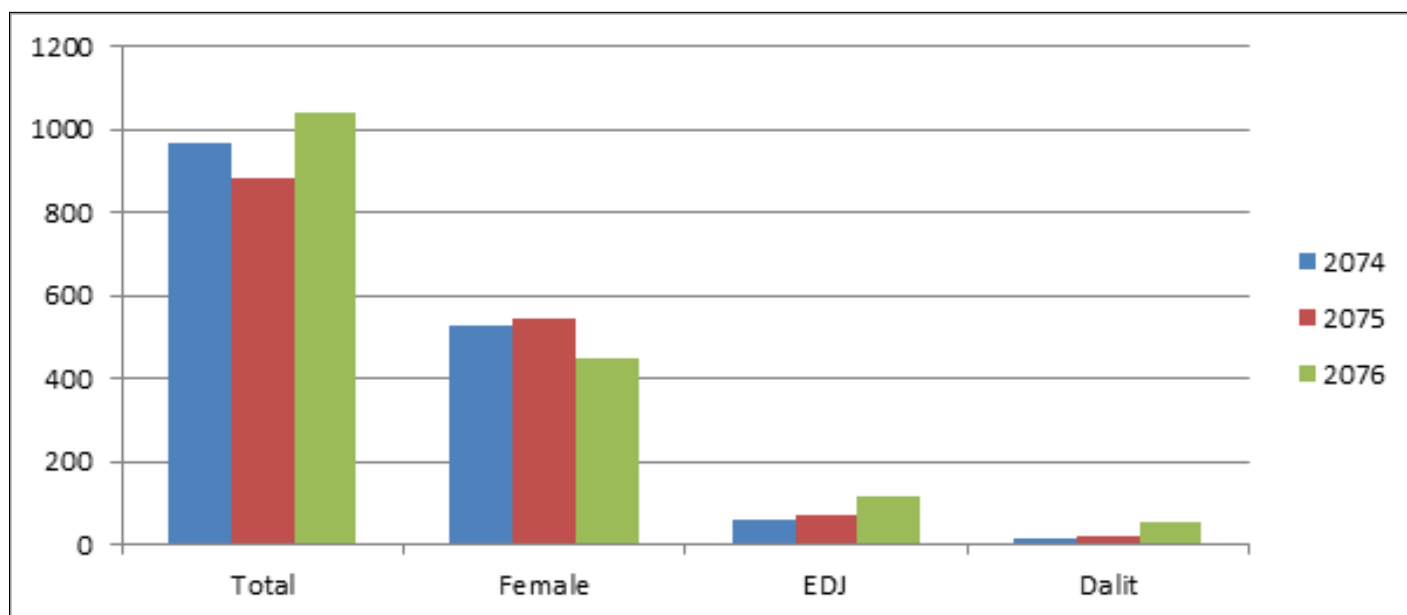
<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>BBS 1st Year</i>	182	72	12	4
<i>BBS 2nd Year</i>	225	132	9	4
<i>BBS 3rd Year</i>	124	75	7	3
<i>BBS 4th Year</i>	199	109	16	6
<i>BBM 1st Semester</i>	61	31	1	0
<i>BBM 3rd Semester</i>	54	37	8	0
<i>BBM 5th Semester</i>	45	28	1	0
<i>BBM 7th Semester</i>	78	46	5	0
<i>Total</i>	968	530	59	17

Bachelor Level, Year 2075

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>BBS 1st Year</i>	130	76	6	7
<i>BBS 2nd Year</i>	167	96	20	5
<i>BBS 3rd Year</i>	122	73	8	4
<i>BBS 4th Year</i>	239	155	16	4
<i>BBM 1st Semester</i>	66	50	13	0
<i>BBM 3rd Semester</i>	61	31	1	0
<i>BBM 5th Semester</i>	54	37	8	0
<i>BBM 7th Semester</i>	45	28	1	0
<i>Total</i>	884	546	73	20

Bachelor Level, Year 2076

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>BBS 1st Year</i>	123	58	16	12
<i>BBS 2nd Year</i>	133	63	18	9
<i>BBS 3rd Year</i>	224	79	23	16
<i>BBS 4th Year</i>	283	73	19	14
<i>BBM 1st Semester</i>	66	49	14	0
<i>BBM 3rd Semester</i>	58	30	1	0
<i>BBM 5th Semester</i>	53	35	7	1
<i>BBM 7th Semester</i>	51	32	1	0
<i>BBA-FA 1st Semester</i>	48	32	18	0
<i>Total</i>	1039	451	117	52



The number of passed students has increased and reached 1039 in 2076 which was only 884 in the year 2075. Similarly, the pass rate of students in BBM program is excellent. Regularity in the class, sincerity in the study, participation in co-curricular activities has pushed the pass rate up in BBM. The proportion of EDJ and Dalit students has increased more in 2076 than in previous two years.

Masters Level (MBS) - 2074 (Annual)

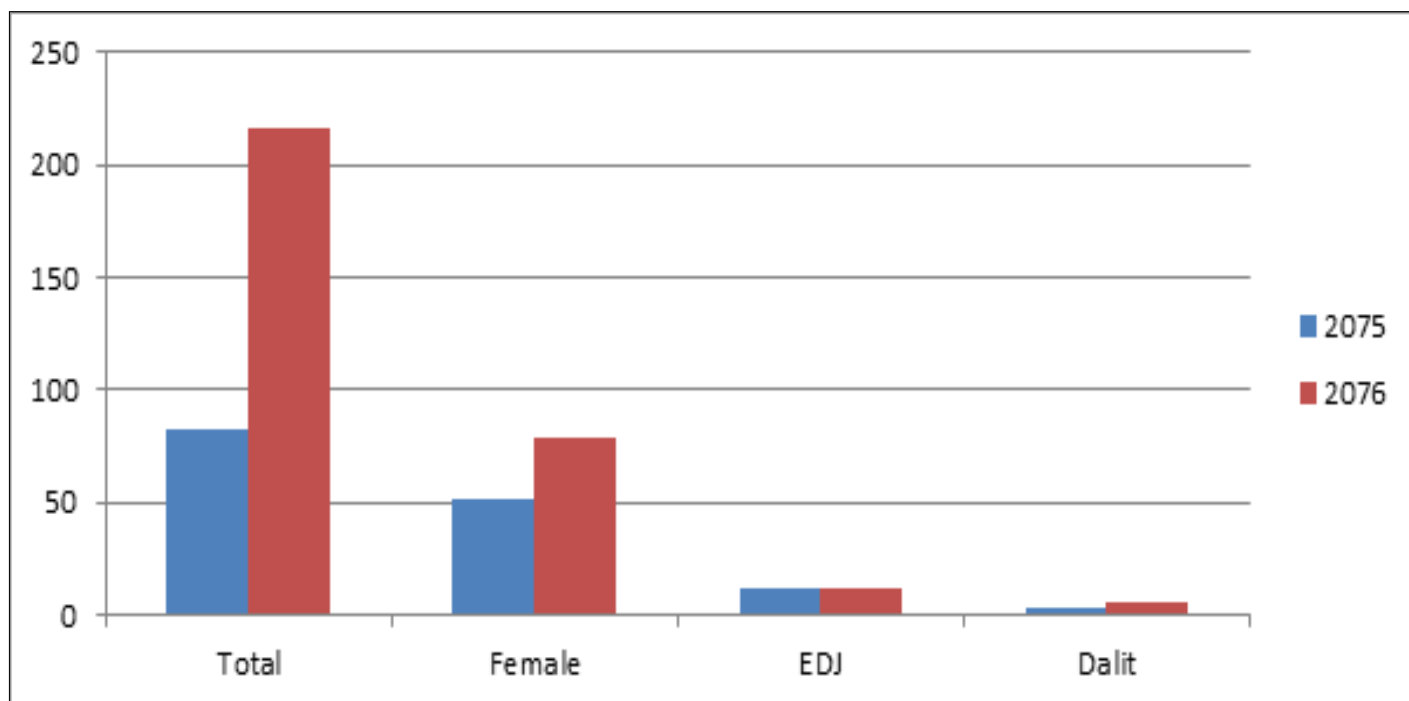
<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>
<i>MBS 1st Year</i>	55	23	4
<i>MBS 2nd Year</i>	77	33	2
<i>Total</i>	132	56	6

Masters Level, Year 2075

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBS 1st</i>	65	41	9	2
<i>MBS 3rd</i>	18	11	3	1
<i>Total</i>	83	52	12	3

Masters Level (MBS), Year 2076

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBS 1st Semester</i>	125	53	7	4
<i>MBS 3rd Semester</i>	91	26	5	2
<i>Total</i>	216	79	12	6



The pass rate of students studying in MBS Program is in increasing trend. The number of Females, EDJs and Dalits has increased in the year 2076. However, the pass number of Dalit is still unsatisfactory.

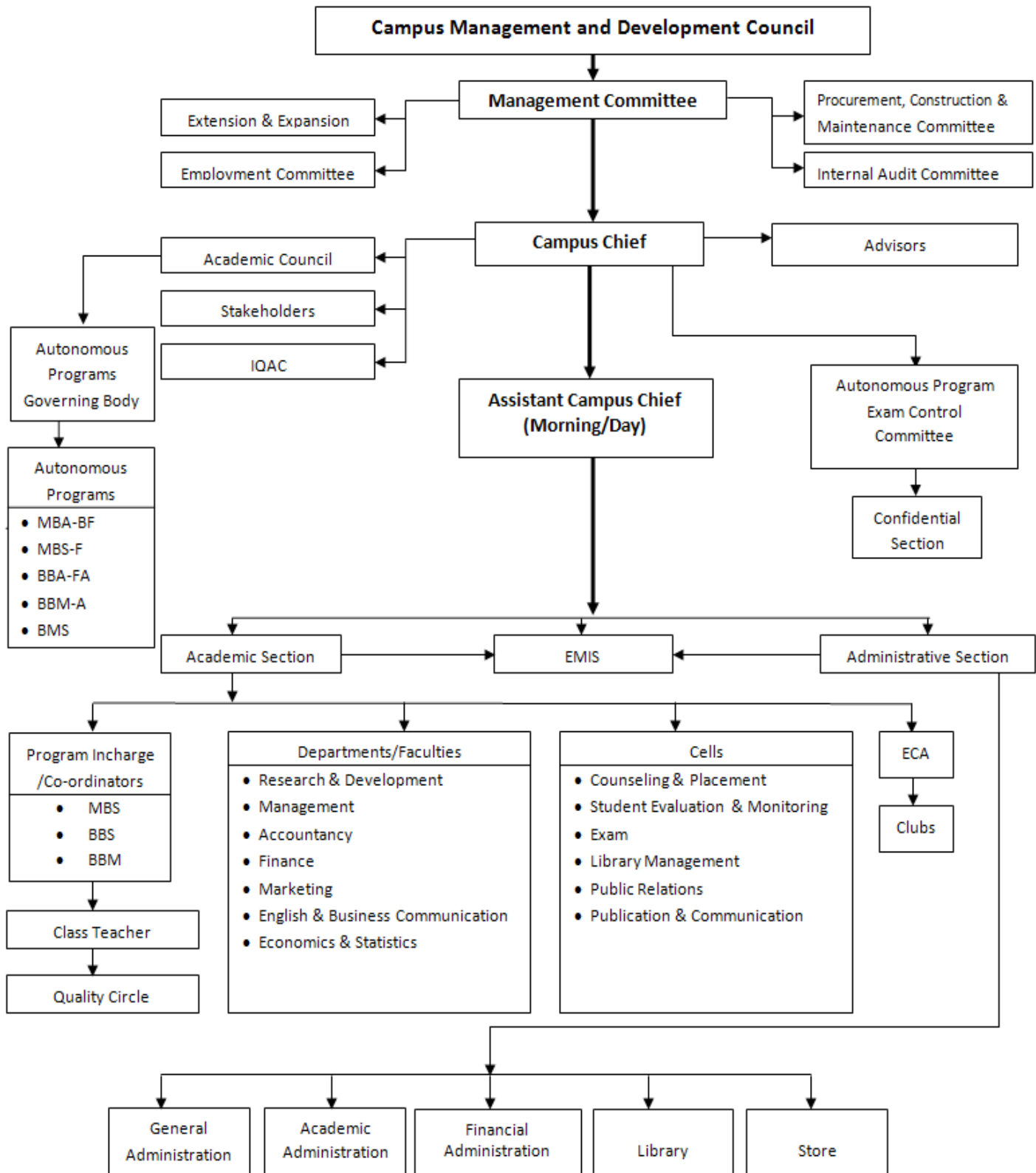
Masters Level, Year 2075 MBA-BF

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBA-BF 1st Semester</i>	29	19	0	0
<i>MBA-BF 3rd Semester</i>	33	20	1	1
<i>Total</i>	<i>62</i>	<i>39</i>	<i>1</i>	<i>1</i>

Masters Level, Year 2076 MBA-BF

<i>Year</i>	<i>Total</i>	<i>Female</i>	<i>EDJ</i>	<i>Dalit</i>
<i>MBA-BF 1st Semester</i>	20	11	0	0
<i>MBA-BF 3rd Semester</i>	32	22	0	0
<i>Total</i>	<i>52</i>	<i>33</i>	<i>0</i>	<i>0</i>

2.4 Structure of the Campus



2.5 Wings of the Campus

Campus Management and Development Council

S. N.	Name	Designation
1	Mr. Moti Lal Pandey	Chairman
2	Mr. Rajendra Prasad Ojha	Immediate Past Chairman
3	Mr. Surendra Prasad Shrestha	Vice- Chairman
4	Mr. Shivaraj Subedi (Mayor-Butwal Submetropolitan City)	Member
5	Mr. Khim Bahadur Hamal (Chairman-BuCCI)	Member
6	Mr. Ram Chandra Chhetri (Chairman Ward No.-11)	Member
7	Dr. Khimananda Neupane (Campus Chief- BMC)	Member (TU Representative)
8	Mr. Dwarika Gautam (Chairman-Public Campus Association- LBC)	Member
9	Mr. Maheshwor Prasad Shrestha (Founder)	Member
10	Prof. Dr. Ishwor Gautam (Ex-Campus Chief)	Member
11	Mr. Krishna Prasad Aryal (Chairman- Teacher-Parent Association)	Member
12	Mrs. Bhagawati Pandey (Lady Member)	Member
13	Prof. Dr. Tara Prasad Upadhyaya (Campus Chief)	Member-Secretary
14	Hon. Bishnu Prasad Paudel (Member Representative Assembly Rupandehi -3)	Member
15	Hon. Lila Giri(Member Representative Assembly Rupandehi -2"Kha")	Member
16	Chairperson District Coordination Committee (LDO) Rupandehi	Member
17	Mr. Khem Prasad Luitel District Coordination Committee (LDO) Rupandehi	Member
18	Chairperson - Pashchimanchal Transportation Committee	Member
19	Chairperson - Pashchim Nepal Transportation Committee	Member
20	Mr. Mahesh Kumar Raj Bhandari (Past Chairperson)	Member
21	Mr. Kush Prasad Malli (Past Chairperson)	Member
22	Mr. Arjunman Sainju (Past Chairperson)	Member
23	Mr. Nirmal Prasad Lacoul (Past Chairperson)	Member
24	Mr. Sudarshan Parsad Nepal (Past Campus Chief)	Member
25	Chairperson-Rupandehi Industrial Association	Member
26	Chairman- Rupandehi Trade Association	Member
27	Mr. Durga Subedi (Chairman ward no.-12)	Member
28	Mr. Ram Prasad Regmi (Chairman ward no.-16)	Member
29	Assoc. Prof. Bishnu Joshi (Assistant Campus Chief)	Member
30	Mrs. LaxmiPokharel (Chairman-Employees Association)	Member
31	Mr. Gyanendra Kashaju	Member
32	Mr. Satish Chandra Kasaudhan	Member
33	Prof. Ramlal Shrestha	Member
34	Mr. Pradeep Kumar Shrestha	Member
35	Er. Kusum Gyawali	Member
36	Mr. Laxmi Khanal (Bhattarai)	Member
37	Mr. Anil Prasad Shrestha Chairperson Alumni Association-LBC	Member

Management Committee

S.N.	Name	Designation
1	Mr. Moti Lal Pandey	Chairman
2	Mr. Rajendra Prasad Ojha	Immediate Past Chairman
3	Mr. Surendra Prasad Shrestha	Vice- Chairman
4	Mr. Shivaraj Subedi (Mayor-Butwal Submetropolitan City)	Member
5	Mr. Khim Bahadur Hamal (Chairman-BuCCI)	Member
6	Mr. Ram Chandra Chhetri (Chairman Ward No.-11)	Member
7	Dr. Khimananda Neupane (Campus Chief- BMC)	Member (TU Representative)
8	Mr. Dwarika Gautam (Chairman-Public Campus Association- LBC)	Member
9	Mr. Maheswor Prasad Shrestha (Founder)	Member
10	Prof. Dr. Ishwor Gautam (Ex-Campus Chief)	Member
11	Mr. Krishna Prasad Aryal (Chairman- Teacher Parent Association)	Member
12	Mrs. Bhagawati Pandey (Lady Member)	Member
13	Prof. Dr. Tara Prasad Upadhyaya (Campus Chief)	Member-Secretary

Public Campus Teacher's Association- LBC Unit

S.N	Name	Designation
1	Mr. Dwarika Gautam	President
2	Mr. Bidur Gyawali	Vice-President
3	Mr. Ranjan Gyawali	Secretary
4	Mr. Suraj Acharya	Vice-Secretary
5	Ms. Inju Gyawali	Treasurer
6	Mr. Suresh Sapkota	Member
7	Mr. Pitambar Sapkota	Member
8	Mr. Tulsi Bhusal	Member
9	Mr. Tank Prasad Neupane	Member

Academic Council

S. N.	Position in Campus	Designation
1	Campus Chief	Chairman
2	Assistant Campus Chief	Member
3	Program In charges	Member
4	HODs	Member
5	Coordinator IQAC	Member
6	Coordinator EMIS	Member
7	Project Coordinator	Member
8	Program Coordinators	Member
9	Coordinator R&D	Member
10	Cell Coordinators	Member

11	University Representative	Member
12	Two experts recommended by TU	Member
13	Representative from Parents Association who passed Masters Level	Member
14	Masters level passed industrialist recommended by Management Committee	Member
15	Other two persons nominated by management committee	Member

Academic Standing Committee

S.N.	Position in Campus	Designation
1	Campus Chief	Chairman
2	Assistant Campus Chief	Member
3	Program In charge	Member
4	Chairman Teachers' Union	Member
5	TU Representative	Member
6	Nominated by Management Committee	Member
7	Nominated Lecturer by Management Committee	Member

2.6 Programs

Bachelor of Business Studies (BBS)

Bachelor of Business Management (BBM)

Bachelor of Business Administration in Finance and Accounting (BBA-FA) – Autonomous Program

Bachelor of Business Management–Applied (BBM-A) – Autonomous Program

Bachelor of Management Studies (BMS) – Autonomous Program

Master in Business Studies (MBS)

Master in Business Administration- Banking Finance (MBA-BF) – Autonomous Program

Master in Business Studies - Finance (MBS-F) – Autonomous Program

Proposed Autonomous Programs

Master of Management Studies (MMS)

Bachelor of Management and Information Technology (BMIT)

2.7 Educational Pedagogy

Class Presentation

Campus focuses on the use of class presentation in order to have students practice all language system areas (vocabulary, grammar, discourse and phonology) and skills (speaking, reading, writing, use of technology, listening and answering). It also builds confidence, and presenting as a skill that students need to have. It is expected that students will be able to present their idea in structured way after completion of course.

Case Study

Among various teaching methods, Campus emphasizes in using case study method both in bachelor and master level classes. Case studies are real stories that are used as a teaching tool to show the application of a theory or concept to real situations. Dependent on the goal they meant to fulfill, cases can be fact- driven and deductive where there is a correct answer, or they can be context driven where multiple solutions are possible. The instructors can create their own cases or can find cases that already exist in order to enhance the students'

learning through active participation. It largely enhances problem solving and decision making skills of students.

Group Discussion

Another teaching tool adopted by Campus is group discussion where students debate in particular issue in structured way. They create and discuss on possible solutions and their effects on certain issues. Sometime, articles are reviewed before starting discussion. It enhances conceptual and communication skills.

Article Review

Under this method students are provided articles related to their syllabus, they study it and present to each other. Presentation, discussion and idea generation is centered to particular article. Instructor searches and provides relevant articles from different journals.

Lecture

Lectures continue to be one of the most commonly used teaching methods in higher education. Now campus has converted traditional lectures into students and problem focus lectures. It creates in-depth understanding in subject matters.

Role Play

Teachers are trained to use role play method to make learning effective and interesting. This method could be used along with group discussion, where students give ideas from the view point of particular character only, with article review and lecture. It enhances expression skill in different way.

Educational Tour

Educational tours are occasionally organized for students and academicians as well where they can meet different people and situation. Such tours are combined with study and research activities of students as well.

3. Physical Progress

3.1 Infrastructure Development

Description	Number
Building	11

3.2 Educational Aid

S.N	Description (Furniture & Others)	Total	S.N	Description (Computer Materials)	Total
1	Student chair with written	249	1	Systematic Software	1
2	Office chair with form in karma	1	2	Computer	94
3	Steel Chair	4	3	Printer	15
4	Employee's Filing Cabinet	1	4	Scanner	1
5	Easy Chair	4	5	Steplizer	12
6	One side book desk Table	2	6	Harddisk	6
7	Executive Desk	1	7	UPS	20
8	Filling Cabinet (Wood)	5	8	Server	1
9	Filling Cabinet (Steel)	7	9	Barcode Reader	1
10	Lecturer Stand Desk	18	10	Barcode Software	1
11	Bench	3	11	Land Card	4

12	Stool	3	12	512 MB Ram	5
13	काठको आलमारी	1	13	Geaser	2
14	Steel Daraj	9	14	HP Prodesk Computer	36
15	दराज ५ नं.	1	15	ADSL Wireless	1
16	टि Table	9	16	8 port Hub	1
17	Table with Drawer	4	17	RJ Connector	10
18	Simple Chair	8	18	Networking Wire	140 Mtr.
19	Counter Library	3	19	DVR/W (PATA)	1
20	Table for Staff	1	20	DUR System 16 channel with Harddisk	1
21	Daraj with Gharra	1	21	DUR Adopter	2
22	Bench wood for student	47	22	DUR Jacj and Cable	1
23	Desk wood for student	43	23	Router	7
24	Open Rack (Wood)	2	24	Wireless Device	3
25	Notice Board	1	25	Labtop	3
26	Sofa Set	11 Pcs.	26	1 GB RAM	3
27	Steel Open Rack	1	27	Mobile	1
28	Steel Table	1	S.N	Description (Office Materials)	Total
29	Revolving Chair	38	1	Cash Box	1
30	S. Model Chair	5	2	Photocopy Machine	4
31	Office Steel Table	1	3	Projector	35
32	Steel Rack	12	4	Phone Set	36
33	Daraj with wood (Saff Room)	1	5	Attendance Machine	2
S.N	Description (Furniture & Others)	Total	6	CCD Camera	26
34	Book Rack	3	7	Camera	1
35	Desk + Bench	372	8	T.V	2
36	White Board	66	9	Sharp VCD	2
37	Rostorm	7	10	Fax Machine	1
38	Pillo R Chair	4	11	Battry Exide	3
39	Computer Revolving Chair	6	12	Doormate Iron	1
40	Office Table	5	13	Lamination Machine	1
41	Table Sada	2	14	Vaccum Cleanner	1
42	Pipe Chair	2	15	Soft Board	1
43	Almari	2	16	Steel Tank + Plastic Tank	2
44	Demostrative Rack	2	17	Speaker	7
45	Library Rack	1	18	Tin Box	1
46	Table Bamboo Ply with both side box	1	S.N	Description (Electric Materials)	Total
47	Wood Chair	8	1	Fan Wall	5
48	Book Kesh Daraj	13	2	Fan Celling	214

49	Chair Wood	40	3	Exhaust Fan	1
50	Table Wood	4	4	Electric Filter	3
51	Table Wood	6	5	Power Cable for 3 phase	116 mtr
52	U Size Table	1	6	Transformer 150 kva	1
53	Steel Daraj (18 Locker)	2	7	Stand Fan	2
54	Library Revolving Chair	2	8	Air Condition	21
55	Plastic Dolphin Chair	39	9	Inverter	1
56	Computer Table	28	10	Intercome Telephone Machine	2
57	T.V. Cabinet	1	11	Pannel Board	3
58	Gate	200 Kg	12	Three fase wire	410m
59	Office Table+ Dept White	31	S.N	Description (Travel Materials)	Total
60	Counter Ploywood	4	1	Scarpio Jeep	1
61	Aluminium Partation (Help-Desk)	1 Pcs	2	Gard (Back Side)	1
62	Aluminium Partation	478.54 Sq.mtr	3	Gard (Front Side)	1
63	Almunium	324.97 Kg.	S.N	Description (Machine Materials)	Total
64	Office chair	2	1	Grass Cutting Machine	1
65	Computer Chair	15	2	Generator	2
66	Daraj (Widribe)	4	3	Iron	1
67	Hydrolic Chair	49	4	Change Over	2
68	FRP Dustbin	8	5	Freeze	1
69	Book Stand	39	6	Water Cooler	3
70	Bench Desk Set (FRP)	18 set			
71	Chair With Desk (FRP) 3 Seater			310	
72	Bench with Desk (3 Seater FRP)			310	
73	Chair (5 Seater) FRP			60	
74	Stool For Photocopy			1	
75	Book Rack (Display)			1	
76	Chair Wood			325	
77	Table			9	
78	Meeting Table			8	
79	VIP Office Table (L Size)			1	
80	Podium Plane			19	
S.N	Description (Furniture & Others)			Total	
81	Podium with Locker			5	
82	Podium withBox			15	
83	Counter Round			1	
84	Counter			2	

85	Book Stand (Small size)	10		
86	Book Stand (Big size)	39		
87	SofaSet Combady	11 Pcs.		
88	Sofa (5 Seater Gudraj)	2 Set		
89	Lo Bed	7		
90	FRP Door	55.57 Sq.Ft.		
91	Sound System	1		
92	Microphone	1		
93	Stand	1		
94	Computer Table	8		
95	File Rack	1		
96	Garden Nirman	1		
97	Toilet Nirman	1		
98	Renovation of Old Academic Building	1		
99	Nala Nirman	1		
100	Toilet Door	1		
101	Steel Daraj	1		
102	Ply wood	249 Sq.Ft.		
103	Satter Cover	1		
104	Bharayang (Iron)	60 Kg. (1 Pcs)		
105	Pipe Stage	450 K.G		
106	Grill (Canteen)	70 KG		
107	Iron for Table (Canteen)	545.45		
108	Liminited Seet	505 Sq. ft.		
109	19mm Green Super Ply	78 Sq.ft		
110	Marble	2122 kg		
111	Willion wax	5		
112	Poonatile 180 grm.	5		
113	Stone Clips	124		
114	Pipe	108 Kg		
115	FRP Chair with Desk (Single)	70		
116	Office Cabinet	1		
117	Box	1		
118	Khat	1		
119	Thela	1		
120	Trust Fiber (Reception)	1		
121	Carpet	17.19sq.me.		
122	Safety Tank Nirman	1		
123	Notice Board wood	4		

124	Pipe Stool	15		
125	Round Table	1		
126	3 sitler metal chair	1		

4. Social Progress

College involvement in social activities

- Blood donation program (at least once a year)
- Donation to temple building (Rs. 1 Lakh)
- Traffic awareness program (Quarterly)
- Financial assistance to different disease victims
- First aid box providing program to selected villages
- Cleaning campaign of campus and its surrounding by CSR club of LBC
- Financial assistance to flood victims
- Cloth donation program to street children
- Food and cash donation program for orphanage home in Butwal

4.1 Society Contribution for College

- Provides various support by providing suggestions in teacher guardian meeting
- At initial level stage various social and government organizations provided financial support and in present scenario with various intellectual support through college development council and management council.
- support from business community in terms of idea sharing with students, signing MOU regarding placement and participation in fares and exhibitions.

4.2 Plan of college contribution to society

- College is planning promoting home stay in Gajedi VDC of Rupandehi District with collaboration of BUCCI.
- Construction of the Green Park
- College will continue all above mentioned social programs.
- Plan to increase involvement of Society in the College
- College has plan to get idea of business community regarding syllabus design, academic and non-academic program conduction and fulfilling market needs in terms of business, entrepreneurship and management.
- College is planning to involve Management Committee, academic council members, local business and political leaders and others in various socio-economic discussion and solution finding in various social problems.

5. Financial Progress

Particulars	<i>FY 2074-75</i>	<i>FY 2075-76</i>	<i>FY 2076-77</i>
Self-generated Income			
Fee Income	86,204,659.00	85,251,330.00	77,512,135.00
Total	86,204,659.00	85,251,330.00	77,512,135.00
Other Income			
Grant Received	11, 675,350.00	16,856,640.00	38,075,931.62
Other Income	3,231,199.00	3,930,630.00	3,769,131.20
Bank Interest	15,083,183.22	22,295,807.37	22,222,804.13

Total	29,989,732.22	43,083,077.37	64,067,866.95
Grand Total	116,194,391.22	128,334,407.37	141,580,001.95
Expenses			
Depreciation	7,610,969.04	8,300,531.46	8,521,384.37
Operating Expenses	54,902,920.34	62,735,922.20	71,345,661.07
Administrative Expenses	8,923,530.00	10,415,597.00	8,270,432.95
Total	71,437,419.38	81,452,050.66	88,137,478.39
Balance Amount	44,756,971.84	46,882,356.71	53,442,523.56

6. Issues and Challenges

6.1 Short Term

- Timely result publication of internal exams
- Discipline maintenance, regular classes, and exam, academic and non-academic programs.
- Absence of students during exam, low final exam appearance.
- Keeping records of students completely and clearly

6.2 Long Term

- Construction of required physical structures
- Cent percent placement of graduates
- Dysfunctional decentralization practice
- Unclear job design
- Poor Information Management
- Poor implementation aspect of strategies
- High rate of students' dropouts
- Difficulty in adding programs to fulfill the demand of the community

6.3 Mitigation measures

- Upgrading recent MIS with advanced MIS and if possible using Enterprise resource planning in the campus premises so that single software system can inter-connect all the departments.
- Upgrading internet facilities with high speed internet in the campus premises for all the students and faculties.
- Regular monitoring of students within college premises and contact with parents.
- Conducting need based training program to faculties and staffs to improve academic quality and learn new methods of teaching.
- Structured decentralization authority to be provided to each department
- Transparent Policies related to human resource development and Promotion.
- Regular internal examination.
- Digital conference hall should be developed for effective training program and seminar.
- Transportation facilities should be provided to the student for their ease and comfort.
- Hostel and Quarter Facilities should be provided to the student and faculties who stay far away from the campus.

6.4 Plan for addressing the issues and challenges

- Campus is planning to upgrade Management Information System of the campus.
- Campus is planning revise Policies related to human resource development and Promotion to motivate its employees.

- Campus is providing different research based training to the faculties and is planning more to provide rigorous workshop training package to develop knowledge and skills among employees.
- Campus has installed high speed internet recently and is planning to install more upgraded version of internet so as to facilitate each student and faculties with high speed internet.
- Campus is planning to facilitate students and faculties by providing sufficient space in library so that peaceful study environment can be made.
- Campus is planning to provide transportation facilities in 6 route covering Butwal, Bhairahawa, Nawalprasi and Kapilvastu.
- Campus is planning to construct hostel and faculty quarter within 2025 A.D as per the five year plan (2020 A.D. to 2025 A.D.)
- Effective monitoring for the implementation of strategic plan.

7. FACULTIES

Department of Research and Development

Name	Designation
Prof. Dr. Tara Prasad Upadhyaya	Patron
Prof. Dr. Na Krishna Bhattarai	HOD
Assoc. Prof. Mrs. Bishnu Joshi	Member
Prof. Krishna Prasad Gautam	Member
Assoc. Prof. Rajendra Lamsal	Member
Assoc. Prof. Bharat Bhusal	Member
Lecturer Mr. Indra Chapai	Member
Lecturer Mr. Madhukar Sharma	Member
Lecturer Dr. Bhagawati Prasad Chaudhary	Member
Lecturer Mr. Dwarika Gautam	Member

Department of Accountancy

Name	Designation
Lecturer Madhav Prasad Nepal	HOD
Prof. Dr. Tara Prasad Upadhyaya	Member
Assoc. Prof. Binod Dhungana	Member
Assoc. Prof. Ram Lal Joshi	Member
Lecturer Lalit Man Shrestha	Member
Lecturer Bidur Gyawali	Member
Lecturer Tulsi Prasad Bhusal	Member
Lecturer Puskar Bhusal	Member
Lecturer Mitra Lal Chapagain	Member

Department of Statistics& Economics

Name	Designation
Lecturer Dwarika Gautam	HOD
Assoc. Prof. Kul Bdr. Karki	Member
Assoc. Prof. Bishnu Joshi	Member
Lecturer Rajendra Malla	Member
Lecturer Maya Acharya	Member
Lecturer Nava Raj Kharel	Member
Lecturer Dilliraj Gautam	Member
Lecturer Suraj Acharya	Member
Lecturer Pitamber Sapkota	Member
Lecturer Narayan Prasad Kafle	Member
Lecturer Sharada Chapagain	Member

Department of English and Business Communication

Name	Designation
Lecturer Hiranya Panthi	HOD
Lecturer Madhukar Sharma	Member
Assoc. Prof. Yagya Prasad Dixit	Member
Lecturer Laxman Prasad Bhandari	Member
Lecturer Rom Sharma	Member
Lecturer Puna Ram Ghimire	Member

Department of Finance

Name	Designation
Lecturer Dhan Bahadur Pun	HOD
Assoc. Prof. Rajendra Lamsal	Member
Lecturer Mahesh Chaudhary	Member
Lecturer Indra Chapai	Member
Lecturer Inju Gyawali	Member
Lecturer Barun Gyawali	Member

Department of Management and Marketing

Name	Designation
Lecturer Gopal Prasad Pandey	HOD
Prof. Krishna Prasad Gautam	Member
Prof. Dr. Na Krishna Bhattarai	Member
Assoc. Prof. Bharat Bhusal	Member
Lecturer Ranjan Gyawali	Member
Lecturer Dr. Bhagawati Prasad Chaudhary	Member
Lecturer Supuspa Bhattarai	Member

Lecturer Suresh Sapkota	Member
Lecturer Niraj Gautam	Member
Lecturer Rajesh Shahi	Member
Lecturer Megh Nath Khanal	Member
Lecturer Tank Prasad Neupane	Member

General Administration Staff

S.N	Name	Designation
1	Ms. Sabita Shakya	Deputy Administrator
2	Mr. Kapil Gautam	Asst. Administrator
3	Mr. Deepak Khanal	Account Officer
4	Ms. Laxmi Pokhrel	Asst. Administrator
5	Ms. Radha Panth (Subedi)	Asst. Administrator
6	Mr. Puskar Bhusal	Head Assistant
7	Mr. Deepak Bhattarai	Office Assistant
8	Mr. Shyam Kunwar	Office Assistant
9	Mr. Uzar Bahadur Ghimire	Office Assistant
10	Ms. Jyoti Shrestha	Office Assistant
11	Mr. Chiranjivi Gautam	Office Assistant
12	Mr. Mohan Poudel	Office Assistant
13	Mr. Durga Prasad Aryal	Assistant Accountant
14	Mr. Shiva Raj Adhikari	Office Assistant
15	Mr. Ratan Giri	Office Helper (Head)
16	Mr. Bhim Bdr. Chhetri	Office Helper
17	Mr. Kesh Bdr. Thapa	Office Helper
18	Mr. Man Bdr. Balal	Office Helper
19	Mr. Thaman Singh Saru	Sweeper
20	Ms. Chandra Kumari Shahi	Office Helper
21	Mr. Ganga Bahadur Chhetri	Office Helper, Driver
22	Mrs. Parbati Kumari Thapa	Sweeper
23	Ms. Asha Tharu	Sweeper
24	Mr. Shyam Lal Pandey	Gardener

8. Annual Plan 2020-21 (2076/77)

Activities	Action recommended	Responsible authority	Time frame	Remarks
1. Formation of library monitoring and evaluation cell	Decide from meeting of teaching and non-teaching staffs	Campus Chief	22 February, 2020	
2. Forwarding monthly library data to EMIS	Soft copy	Head, Library	Monthly	
3. Reporting to IQAC by library cell (monthly)	Soft copy	Head, Library Cell	Monthly	
4. Assessing existing human resource inventory (quantity and quality both)	Collection of data from different department	Coordinator, EMIS	28 February, 2020	
5. Identification and approval of human resource need annually	Decision from board and sub-committee	Member Secretary	10 January, 2020	
6. Maintaining records of recruitment, selection, promotion and retirement	Data entry	Coordinator, EMIS	Regular	
7. Maintaining records of human resource performance (accessible to authority only)	Using 360 degree appraisal	Head, IQAC	Annually	
8. Applicants data and intake information	Data entry	Head, Examination	Regular	

Activities	Action recommended	Responsible authority	Time frame	Remarks
9. Internal evaluation of the students	Attendance, class test, term exam, project work, GD, etc.	Subject teacher, Class teacher and Coordinator	Regular	
10. External evaluation of students	Final examination result	Head, Examination	Regular	
11. ECA related skills	Formation of clubs and conducting events	Head, ECA and Concerned Club	Regular	
12. Numbering of electronic devices, furniture, installations and vehicles, building and blocks	Assignment to painter	Store keeper	31 March, 2020	
13. Recording of software and operating supplies	Data entry	Store keeper	15 April, 2020	
14. Personal information of campus council	Developing form and collecting data	Head, IQAC	28 February, 2020	
15. Personal information of campus management committee	Developing form and collecting data	Head, IQAC	28 February, 2020	
16. Recording of meeting	Data entry regarding of number, date of meetings, and members' attendance	Coordinator, EMIS	7 April, 2020	

Activities	Action recommended	Responsible authority	Time frame	Remarks
17. Recording details of different sub-committees of the board	Data entry regarding of number, date of meetings, and members' attendance	Coordinator, EMIS	7 April, 2020	
18. Revision and Publication of bylaws regarding R&D	Formation of review team by Management Committee	Chairperson	31st November, 2018	
19. Research article	Training for teachers and students	Head, R&D	15 April, 2020 and then Annually	
20. Journal publication	Collecting, selecting, editing and finalizing articles	Head, R&D	June and December	
28. Broadening the exposure	Workshop and seminars	Head, R&D	At least 1 in a year	
29. Interaction program	Visiting and drawing attention of local community and concerned	Head, R&D	31st February, 2020	
30. Joint applied research	Identifying labor need through Focus Group Discussion	Head, R&D	15th March, 2020	
31. Repairing campus building	As per public procurement policy guidelines	Coordinator, Construction and Procurement Sub-committee	Regular	
32. Furniture maintenance	As per public procurement policy guidelines	Assistant Campus Chief	Regular	
33. Construction of garden, park and parking space	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	31st April, 2020	

Activities	Action recommended	Responsible authority	Time frame	Remarks
34. Installation of 3-Phase electricity	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	10th November, 2018	
35. Multimedia projector	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	20 Nos
36. Air Conditioner	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	3 Nos @ 2 tons
37. Computer and Laptop	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	50 Computer and 5 Laptops
38. Water Dispenser	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	2 Nos
39. Equipment for meditation hall	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	DTS sound system, carpets, chakati, Guru sofa, etc.
40. Office and student furniture	As per public procurement policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	As per demand of the program
41. Restructuring of IQAC	Reformation of IQAC through general meeting	IQAC Coordinator	March 1st, 2020	
42. Conducting monthly meeting by department, cell and quality circle	Heads of department, cell and quality circle.	IQAC	Regular	

Activities	Action recommended	Responsible authority	Time frame	Remarks
43. Conducting refreshment program to the faculty and staffs	By organizing refreshment programs and trainings to upgrade faculties	IQAC	Regular	
44. Size of the classroom	By limiting the No. of students in class as per T.U. rules.	Campus administration	Regular	
45. Improvement of results	• Adoption of advanced teaching learning approach • Attracting students for consulting library and websites • Motivating good performers with scholarship • Conducting remedial classes • By rewarding students for outstanding performance	Campus administration, IQAC and program coordinator	Regular	
46. Preparation of departmental annual plan based on the calendar of operation	Interaction with Teacher and Staff	HODs of respective department	Regular	
47. Monitoring and supervision of course plan/lesson plan	As per copy submitted to IQAC	IQAC	Regular	
48. Regularization of co and extracurricular activities along with departmental meetings.	As per copy submitted to IQAC	IQAC	Regular	

Activities	Action recommended	Responsible authority	Time frame	Remarks
49. Introducing need-based curriculum and developing examination system	• Feasibility study • SWOT analysis • Submission of letter of interest for autonomy • Organizing training to the staffs • Upgrading the faculties • Upgradation, addition and management of physical facilities • Dialogue and interaction with stakeholders • Collection of experts' opinion	Campus Administration	Upon TU decision	* The LBC council, Management Committee, and General Meeting of teaching and non-teaching staffs have already decided to convert LBC into autonomous campus ** Feasibility study and SWOT analysis have already been completed.
50. Bridging gap	Gathering information on job avenues and placements available in different institutions/corporate houses/industrial houses etc. through • Interaction with the potential employers • Introducing skill development programs • Providing training related to Government job • Encouraging students for self-employment	Head, Counseling, Placement and Tracer Study	Regular	
51. Preparation of Tracer Report	• Data collection from pass out students • Date entry • Data editing and analysis • Preparing report	Head, Counseling, Placement and Tracer Study	Regular	

Activities	Action recommended	Responsible authority	Time frame	Remarks
52. Formation of sub-committee for academic policy	A sub-committee led by one of the members of Campus Management Committee incorporating President (Teachers' Association) and President (Employee Association) will be formed for reviewing the policy of the campus.	Member Secretary	3rd April, 2020	Sub-committee completes its works within one month of formation.
53. Ensuring fair appointments of teachers	According to campus by-laws	Member Secretary	Regular	
54. Ensuring fair appointments of administrative employees	According to campus by-laws	Member Secretary	Regular	
55. Feedback from students	Accommodating students' and guardians' constructive inputs	Head, IQAC and Teacher-Guardian Association	Regular	After formation of policy
56. Erection of Citizen Charter	A flex board of Citizen Charter is being affixed on the wall or hanged on the visible place	Campus Administration	Amendment regularly	
57. Job analysis	Determining job description and job specification, and evaluating job and performance to take corrective action	Head, IQAC (Approval by Management Committee)	Regular	Performance evaluation as per Campus By-laws
58. Students' intake	Enrollment of students based on merit and score obtained in entrance exam	Coordinator, Examination Cell	During Admission Session	
59. Appointment of candidates	As per campus by-laws with reference to university rules	Selection commission	When deemed necessary	
60. Budgeting and resource allocation	Preparation of program-based budget in the transparent manner using bottom-up approach	Management committee (Approval by Campus Council)		

Activities	Action recommended	Responsible authority	Time frame	Remarks
61. Internal and final audit	Formation of 3-member internal audit committee	Management committee	Before the beginning of Fiscal Year	Quarterly reports to be submitted to Management Committee
62. Disclosure of final audit report	Announcing the final audit report in campus anniversary and in campus management and development council	Member Secretary	Annual	
63. Procurement and construction	Procurement and construction committee headed by one of the members of Management Committee	Coordinator, Procurement and Construction Committee	When deemed necessary	As per by-laws of campus based on Government Procurement Policy
64. Utilization of donation	As per the agreement with donor agency	Management Committee	Regular	
65. Measuring the quality of teaching and learning practices through both students perspective and supervisor's perspective	Through implementing peer evaluation, self-evaluation, supervisor's evaluation and student evaluation mechanism	Head, IQAC	Annual	
66. Initiating socially responsible activities towards the community	Helping people to develop their village as a model	Coordinator, Public Relation Cell	Regular	
67. Grievance handling	Managing complaint box, complaint book, and appealing to put grievances	Coordinator, Grievance Handling Committee	Regular	
68. Conducting local and international seminar and workshop	Participation and involvement of research scholars, employers and people from local community	Head, Research and Development	Annual	
69. Amendment of existing curriculum	Suggesting the concerned university for revising existing curriculum	Head, All Departments	Regular	

Activities	Action recommended	Responsible authority	Time frame	Remarks
70. Labor market need identification	Inviting guest lecturers from universities and other professionals such as CEOs, Government officials and successful entrepreneurs	Coordinator, Placement and Counseling Cell	During academic sessions	
71. Adopting the best practices	Benchmarking the best practices of accredited colleges and universities	Head, IQAC	Annual	
72. Enhancing research exposures of students	Involving students in mini research programs	Head, Research and Development	During academic sessions	
73. Launching co-curricular and extra-curricular activities for overall development of students	Organizing training programs and forming different clubs such as volley ball club, football club, basket ball club, cricket club, table tennis club, cultural club.	Coordinator, ECA and HODs	Regular	
74. Visiting different universities	Organizing a visit program in QAA universities and colleges of Nepal and abroad	Administration	Once in three years	
75. Involving management committee in project works	Inviting members of Management Committee when the project works are presented	Administration	At the time of presentation of project works	
76. Health and hygiene	Conducting health camp	Administration	Annual	
77. First aid services	Managing first aid box, students suffering within campus premises will be taken to hospital after primary treatment	Administration	Whenever needed	
78. Joint insurance policy	Renewal of joint insurance policy for staffs and students	Administration	Regular	

लुम्बिनी वाणिज्य क्याम्पस, बुटवल

आ.व. २०७७/०७८ को अनुमानित बजेट (स्वर्च)

सि.नं.	विवरण	आ.व.०७६/०७७ को अनुमानित व्यय	०७७ असार १५ गते सम्मको वास्तविक व्यय	आ.व.०७७/०७८ को अनुमानित व्यय
संचालन खर्च				
१	कर्मचारी तलब भत्ता स्वर्च(अनुसूची ४)	७५,०००,०००।००	६१,३७४,२६०।०७	७८,५००,०००।००
२	भ.क्ष.विद्युतीय व्य.सु.प्रा.स्वर्च	९००,०००।००	(	९००,०००।००
३	प्र.तथा सिप वि.तालिम तथा अनुसन्धान स्वर्च	४,०००,०००।००	२,६५८,०२१।००	४,०००,०००।००
४	दैनिक भ्रमण भत्ता स्वर्च	८००,०००।००	४०२,४५०।००	८००,०००।००
५	आन्तरीक परीक्षा स्वर्च	१,५००,०००।००	८९५,८८९।००	१,५००,०००।००
६	व्यवस्थापन स्वर्च	३००,०००।००	२६७,३५०।००	५००,०००।००
७	अवलोकन भ्रमण स्वर्च	५००,०००।००	(	५००,०००।००
८	वार्षिक मुखपत्र/क्यालेन्डर/ब्रोसर छपाई	३००,०००।००	८६,००१।००	३००,०००।००
९	वार्षिक उत्सव स्वर्च	३५०,०००।००	१९५,३६८।००	३५०,०००।००
१०	छात्रवृत्ती स्वर्च	१,९००,०००।००	१,१५७,०४९।००	१,९००,०००।००
११	शैक्षिक सामाग्री स्वर्च	५०,०००।००	१०,९९०।००	५०,०००।००
१२	क) ईन्धन स्वर्च (जेनेरेटर)	२००,०००।००	३३,५४३।००	१००,०००।००
	ख) ईन्धन स्वर्च (गाडी)	५०,०००।००	८२,६७९।००	२५०,०००।००
१३	मसलान्द तथा छपाई स्वर्च	५००,०००।००	३४४,३३५।००	५००,०००।००
१४	स्वागत सात्कार स्वर्च	३००,०००।००	१८५,९९६।००	३००,०००।००
१५	मर्मत संभार स्वर्च	१,०००,०००।००	५४१,७७८।००	१,०००,०००।००
१६	लेखापरिक्षण शूलक	३०,०००।००	२८,२५०।००	३०,०००।००
१७	पत्र पत्रिका स्वर्च	१००,०००।००	९४,४६०।००	२००,०००।००

૧૮	વિજ્ઞાપન સ્વર્ચ	૨૫૦,૦૦૦ ૦૦	૨૦૨,૦૦૫ ૦૦	૩૫૦,૦૦૦ ૦૦
૧૯	રંગરોગન સ્વર્ચ	૨૦૦,૦૦૦ ૦૦	૧૨,૪૧૦ ૦૦	૧,૦૦૦,૦૦૦ ૦૦
૨૦	ફોટોકોપી સ્વર્ચ	૭૫,૦૦૦ ૦૦	૧૦,૯૪૨ ૦૦	૭૫,૦૦૦ ૦૦
૨૧	અતિરિક્ત ક્રિયાકલાપ સ્વર્ચ	૨૦૦,૦૦૦ ૦૦	૧૩૦,૨૨૩ ૦૦	૨૦૦,૦૦૦ ૦૦
૨૨	વિદ્યાર્થી કલ્યાણકારી સ્વર્ચ	૨૦૦,૦૦૦ ૦૦	૧૧૦,૮૦૦ ૦૦	૨૦૦,૦૦૦ ૦૦
૨૩	વિમા સ્વર્ચ	૨૫૦,૦૦૦ ૦૦	૨૫૬,૬૯૬ ૦૦	૩૫૦,૦૦૦ ૦૦
૨૪	ટેલિફોન મહસુલ/ઈન્ટરનેટ સ્વર્ચ	૨૦૦,૦૦૦ ૦૦	૧૭૧,૩૦૦ ૦૦	૨૫૦,૦૦૦ ૦૦
૨૫	વિદ્યુત મહસુલ સ્વર્ચ	૮૦૦,૦૦૦ ૦૦	૬૩૮,૬૫૪ ૦૦	૮૦૦,૦૦૦ ૦૦
૨૬	કાર્યાલય સજાવટ સ્વર્ચ	૧૦૦,૦૦૦ ૦૦	૩૪,૦૦૦ ૦૦	૧૦૦,૦૦૦ ૦૦
૨૭	યૂનિફર્મ સ્વર્ચ	૫૦૦,૦૦૦ ૦૦	૫૧૦,૦૦૦ ૦૦	૫૬૨,૫૦૦ ૦૦
૨૮	પબ્લીક ક્યામ્પસ સંઘ	(	(	૫૦,૦૦૦ ૦૦
૨૯	ટાઈ સ્વરિદ સ્વર્ચ	૨૦૦,૦૦૦ ૦૦	(	૨૦૦,૦૦૦ ૦૦
૩૦	અફિસ ફૂટકર સ્વર્ચ	૧૦૦,૦૦૦ ૦૦	૮૩,૪૩૬ ૦૦	૧૦૦,૦૦૦ ૦૦
૩૧	મૈપરિ આડને સ્વર્ચ	૧૦૦,૦૦૦ ૦૦	૬૮,૫૨૭ ૦૦	૧૦૦,૦૦૦ ૦૦
૩૨	વિવિધ સ્વર્ચ	૧૦૦,૦૦૦ ૦૦	૫૫,૯૨૦ ૦૦	૧૦૦,૦૦૦ ૦૦
૩૩	સ્વ.વિ.યૂ.નિર્વાચન સ્વર્ચ	૩૦૦,૦૦૦ ૦૦	(	૩૦૦,૦૦૦ ૦૦
૩૪	ઔષધી ઉપચાર સ્વર્ચ	૭૦૦,૦૦૦ ૦૦	૭૭૬,૭૧૨ ૦૦	૭૦૦,૦૦૦ ૦૦
૩૫	વિશ્વવિદ્યાલય સ્થાપના પ્રારમ્ભીક. સ્વર્ચ	૫૦૦,૦૦૦ ૦૦	(	૫૦૦,૦૦૦ ૦૦
૩૬	અન્તરાષ્ટ્રીય સેમીનાર સ્વર્ચ	(	(	૧,૫૦૦,૦૦૦ ૦૦
૩૭	ઉદ્યમશિલતા નવપ્રવર્તન સ્વર્ચ	(	(	૧૦૦,૦૦૦ ૦૦
૩૮	PRE VIVA,VIVA મત્તા સ્વર્ચ	૧,૦૦૦,૦૦૦ ૦૦	૬૫૧,૫૯૦ ૦૦	૧,૦૦૦,૦૦૦ ૦૦
૩૯	MBA-BF દિક્ષાન્ત સમારોહ સ્વર્ચ	૩૦૦,૦૦૦ ૦૦	(	૩૦૦,૦૦૦ ૦૦
;+rfng vrf{ hDdf		૯૩,૮૫૫,૦૦૦ ૦૦	૭૨,૦૭૧,૬૩૪ ૦૭	૧૦૦,૫૧૭,૫૦૦ ૦૦

लुम्बिनी वाणिज्य क्याम्पस, बुटवल
आ.व. २०७७/०७८ को अनुमानित बजेट (खर्च)

पूजीगत खर्च अनुमानित व्यय	आ.ब. ०७६/०७७ को अनुमानित व्यय	०७७ असार १५ गते सम्मको वास्तविक व्यय	आ.ब. ०७७/०७८ को अनुमानित व्यय
४० अफिस समान	२५०,०००।००	१४,०००।००	२५०,०००।००
४१ वाल निर्माण (उत्तर)	२,०००,०००।००	१,३६३,६१३।००	-
४२ स्ववियू भवन पूनःसंरचना	२,५००,०००।००	-	-
४३ क्याम्पस बगैचा तथा बृहत वृक्षारोपण	१००,०००।००	-	५००,०००।००
४४ भवन पुन संरचना निर्माण	३,०००,०००।००	-	-
४५ भवन मर्मत सम्भार	-	-	३,०००,०००।००
४६ क्यान्टिन भवन निर्माण र Erection of Truss	१२,०००,०००।००	५,९६२,०७८।१६	७,०००,०००।००
४७ खानेपान टाँकि निर्माण	१,०००,०००।००	-	-
४८ भलिबल ग्राउड निर्माण	१००,०००।००	५,२९५।००	१००,०००।००
४९ ग्राउड, सडक तथा सेड निर्माण	९००,०००।००	-	९००,०००।००
५० क) एकेडेमी भवन निर्माण (II)	८८,०००,०००।००	४०,५७२,०१४।८१	४७,५७१,६००।००
ख) एकेडेमी भवन निर्माण (III, IV & V Floor)	-	-	१००,०००,०००।००
५१ लाईब्रेरी भवन	५,०००,०००।००	६,६०६,२५२।१९	-
५२ नाला निर्माण	५००,०००।००	-	१,५००,०००।००

५३	क) फर्निचर स्वरिद (लाईब्रेरी भवन)	१,०००,०००।००	४७४,२५१।००	५,०००,०००।००
	ख) फर्निचर स्वरिद (एकेडेमी भवन)	-	-	१०,०००,०००।००
	ग) फर्निचर स्वरिद (अन्य)	-	-	५००,०००।००
५४	कम्प्युटर सामान तथा (:क्ष्क)	५००,०००।००	६८६,४०५।००	३,५००,०००।००
५५	सफ्टवेयर स्वरिद	-	-	७००,०००।००
५६	प्रोजेक्टर स्वरिद	४००,०००।००	१५३,५००।००	५००,०००।००
५७	एसि स्वरिद	१,०००,०००।००	८३१,१८०।००	१,५००,०००।००
५८	बिद्युत सामान स्वरिद (भुमिगत व्यबस्थापन)	५००,०००।००	२४,३९०।००	२,०००,०००।००
५९	पुस्तक स्वरिद	२,०००,०००।००	१,५९८,४४५।००	२,०००,०००।००
६०	गेट निर्माण	२,०००,०००।००	-	१,०००,०००।००
६१	जेनेरेटर स्वरिद	२००,०००।००	-	-
६२	जग्गा व्यबस्थापन तथा संरक्षण	-	-	१०,०००,०००।००
पूजीगत खर्च जम्मा		१२२,९५०,०००।००	५८,२९१,४२४।१६	१९७,५२१,६००।००
संचीत		-	-	-
जम्मा		२१६,८०५,०००।००	१३०,३६३,०५८।२३	२९८,०३९,१००।००

10. Procurement Plan- 077/078

Lumbini Banijya Campus Devinagar, Butwal-11, Rupandehi, Province-5, Nepal Higher Education Reform Project

PROCUREMENT PLAN FOR GOODS - FY 2077/078

Date From:MM/DD/YY

Contract ID	Description of Goods	Method of Procurement	Estimated vs Actual	Estimated Amount in NPR	Design Investigation Completed	Estimate Preparation and Sanction	Bidding Documents Preparation	Call for Bids	Bid Opening	Bid Evaluation	Contract Award Decision	Letter of Intention to Award	Contract Signature/Agreement/Purchase Order	Contract End (Delivery)	Remarks
1. Lumbini Campus	Procurement of Multimedia Projectors	Shopping (Quotation)	Estimated	500,000	6/9/2077	6/12/2077	6/15/2077	6/17/2077	6/24/2077	6/26/2077	6/28/2077	6/30/2077	7/7/2077	7/14/2077	
2. Lumbini Campus	Procurement of Office Stationery	Shopping (Quotation)	Estimated	250,000	5/10/2076	5/18/2076	5/21/2076	5/25/2076	6/1/2076	6/3/2076	6/5/2076	6/6/2076	6/13/2076	6/20/2076	
3. Lumbini Campus	Procurement of M.N.	Sealed Quotation	Estimated	1,500,000	8/9/2077	8/12/2077	8/15/2077	8/17/2077	9/1/2077	9/3/2077	9/5/2077	9/7/2077	9/14/2077	10/14/2077	
4. Lumbini Campus	Procurement of Books for Library	Sealed Quotation	Estimated	2,000,000	6/20/2077	6/28/2077	7/1/2077	7/5/2077	7/20/2077	7/22/2077	7/24/2077	7/25/2077	8/1/2077	8/31/2077	
5. Lumbini Campus	Procurement of Software	Sealed Quotation	Estimated	700,000	8/7/2077	8/10/2077	8/13/2077	8/15/2077	8/30/2077	9/1/2077	9/3/2077	9/5/2077	9/12/2077	10/12/2077	
6. Lumbini Campus	Procurement of Furniture for Library Building	N.C.B	Estimated	5,000,000	7/16/2077	7/24/2077	7/27/2077	7/31/2077	8/30/2077	9/1/2077	9/3/2077	9/4/2077	9/19/2077	12/18/2077	
7. Lumbini Campus	Procurement of Furniture for New Building	N.C.B	Estimated	10,000,000	8/20/2077	8/28/2077	8/31/2077	9/4/2077	10/4/2077	10/6/2077	10/8/2077	10/9/2077	10/16/2077	2/13/2078	
8. Lumbini Campus	Procurement of Computers & Peripherals	N.C.B	Estimated	3,500,000	9/15/2077	10/10/2077	10/16/2077	10/21/2077	11/20/2077	11/24/2077	11/26/2077	11/28/2077	12/13/2077	1/27/2078	
Total															23,450,000 (Two Crore Thirty Four Lakh Fifty Thousand Rupees Only)

for info. 5/1 July 2077

for info. 5/1 July 2077

for info. 5/1 July 2077

Lumbini Baniya Campus
Devinagar, Butwal-11, Rupandehi, Province-5, Nepal
Higher Education Reform Project

PROCUREMENT PLAN FOR WORKS - FY 2077/078

Date Format: MM/DD/YY

S.N.	Contract ID	Description of Work	Method of Procurement	Estimate vs Actual	Estimated Amount in NPR	Design Investigation Completed	Estimate Preparation and Sanction	Building Documents Preparation	Call for Bids	Bid Opening	Bid Evaluation	Contract Award Decision	Letter of Intention to Award	Contract Signature/Agreement/Order	Contract End (Delivery)	Remarks
1	Lumbini W Shop-01	Development of Garden and Plantation	Shopping	Estimated	500,000	8/15/2077	8/26/2077	8/26/2077	8/30/2077	9/6/2077	9/8/2077	9/10/2077	9/11/2077	9/18/2077	10/18/2077	
2	Lumbini W Shop-02	Construction of Volleyball Ground	Shopping	Estimated	100,000	8/7/2077	8/10/2077	8/13/2077	8/15/2077	8/22/2077	8/24/2077	8/26/2077	8/28/2077	9/4/2077	10/4/2077	
3	Lumbini W SQ-01	Construction of Campus Ground, Road and Shed	Sealed Quotation	Estimated	900,000	6/20/2077	6/28/2077	7/1/2077	7/5/2077	7/20/2077	7/22/2077	7/24/2077	7/25/2077	8/1/2077	9/15/2077	
4	Lumbini W SQ-02	Construction of Drainage	Sealed Quotation	Estimated	1,500,000	9/7/2077	9/10/2077	9/13/2077	9/15/2077	9/30/2077	10/2/2077	10/4/2077	10/6/2077	10/13/2077	11/27/2077	
5	Lumbini W SQ-03	Undergrounding of Electrical Cables	Sealed Quotation	Estimated	2,000,000	7/16/2077	7/24/2077	7/27/2077	7/31/2077	8/15/2077	8/17/2077	8/19/2077	8/20/2077	8/27/2077	10/11/2077	
6	Lumbini W SQ-04	Construction of Campus Gate	Sealed Quotation	Estimated	1,000,000	10/16/2077	10/24/2077	10/27/2077	10/31/2077	11/15/2077	11/17/2077	11/19/2077	11/20/2077	11/27/2077	1/11/2078	
7	Lumbini W NC B-01	Construction of the Trunk over the Canteen Building	NCB	Estimated	7,000,000	9/26/2077	10/21/2077	10/27/2077	11/1/2077	12/1/2077	12/5/2077	12/7/2077	12/9/2077	12/24/2077	6/23/2078	
8	Lumbini W NC B-02	Construction of the New Building (Academic Building-II)	NCB	Estimated	47,571,600	4/24/2076	5/19/2076	5/25/2076	5/30/2076	6/29/2076	7/3/2076	7/5/2076	7/7/2076	7/14/2076	3/11/2077	Ongoing
9	Lumbini W NC B-03	Construction of Fence of LBC Land	NCB	Estimated	10,000,000	7/16/2077	7/24/2077	7/27/2077	7/31/2077	8/30/2077	9/1/2077	9/3/2077	9/4/2077	9/19/2077	5/17/2078	
10	Lumbini W NC B-04	Maintenance of the Buildings	NCB	Estimated	3,000,000	10/25/2077	11/2/2077	11/5/2077	11/9/2077	12/9/2077	12/11/2077	12/13/2077	12/14/2077	12/29/2077	6/27/2078	
11	Lumbini W NC B-04	Construction of 1st, 4th and 5th Floor of the New Building (Academic Building-III)	NCB	Estimated	100,000,000	11/13/2077	12/7/2077	12/13/2077	12/18/2077	1/17/2078	1/21/2078	1/23/2078	1/25/2078	2/9/2078	10/7/2078	
Total					173,571,600	(Seventeen Crore Thirty Five Lakh Seventy One Thousand Six Hundred Rupees Only)										

LUMBINI BANIJYA CAMPUS

BUTWAL



Strategic Plan 2020 July-2025 June

OUR MOTTO

Quality Education for Quality Manpower

LUMBINI BANIJYA CAMPUS

BUTWAL

OUR VISION

Our vision is to make Lumbini Banijya Campus a renowned community based college with exceptional and outstanding educational opportunities for students. It will be a student oriented college concentrating on research activities to develop academic community. The ultimate vision of the college will be to develop as Deemed University.

OUR MISSION

The mission of the college is to acquire and develop dedicated, laborious, qualified and socially renowned faculties for delivering quality education to the students. We will advance the intellectual and social condition of the people of the community and country through the quality program of teaching, research and services.

QUALITY POLICY

Our objective is to provide Quality Education to the students according to the demand of society that enables the students to develop problem solving, leadership and team work skills along with value of commitment to quality, ethical behavior, society and respect for one another.

QUALITY INITIATIVES OF IQAC

- Mentorship
- Result analysis
- Assist in Strategic Planning
- Events Scheduling
- Publications and Paper presentations
- Delegating Faculty members for Seminars and Workshops
- Organizing Guest Lectures
- Student Counseling
- Interdepartmental Interaction
- Organization of discussions, workshops, seminars, training programmes
- Organization of teachers training programme
- Self-appraisal
- Performance appraisal
- Peer appraisal
- Initiating Department for Best Practice
- Student Feed-back system and analysis
- Placement activities/Internship Activities
- Introduction of value added courses
- Establishment of Research Development Cell
- Developing national /international linkages

HIGHLIGHTS

With respect to students we are dedicated, first, to excellence in teaching and learning. This dedication is built on a student-centered concept of education, where we encourage students to learn through critical examination of material and co-ordination with professors and other students. The campus even runs extra classes for the educationally disadvantaged students according to the recommendation of the student quality circle and the class in-charge. Besides, LBC is of the firm belief that quality education is impossible without research. Consequently, we have research programs both in the master level and the bachelor level. The BBS students write a project report and the MBS students a research thesis. Besides, students are sent on field research and in internship in the local community and industries. This has improved us in building us a close link with them; as well as our students are sought after in the local job market. Additionally campus also focuses on faculty development. Currently the campus is also funding faculties for further studies like MPhil and PhD Program.

Strategic Plan (2020 July -2025 June)

Strategic Priority I: Deemed to be University

1.1 To convert LBC into Institutional Autonomy

Activities	Action recommended	Responsible authority	Time frame	Remarks
1.1.1 Introducing Need-Based Curriculum & Developing Examination System	- Feasibility study - SWOT analysis - Submission of letter of interest for autonomy - Organizing training to the staffs - Upgrading the faculties - Upgradation, addition and management of physical facilities - Dialogue and interaction with stakeholders - Collection of experts' opinion	Campus Administration	Three programs viz. MBA-BF, BBA-FA & MBS-F are running, further are in pipeline: they are BMS, BBM-APPLIED, MMS. All of the programs are semester-based programs. They will be started from new admission, 2020.	* The LBC Council, Management Committee, and General Meeting of teaching and non-teaching staffs have already decided to convert LBC into institutional autonomy. ** Feasibility study and SWOT analysis have already been completed.
1.1.2 Quality Assurance and Accreditation (QAA)	- Timely submission of required reports to UGC for reaccreditation - Preparation for International Accreditation (Association of Management Development Institutions in South Asia (AMDISA) - Formation of International Relations Committee	Co-ordinator, IQAC	15 th January, 2021	

1.2 Infrastructures Development

1.2.1 Land Management	Acquisition of 30 Bigha Land	Campus Management Committee	New land will be managed by 31 st December, 2020	
1.2.2 Construction of Hostel	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	31 st December, 2022	
1.2.3 Construction of Academic Blocks in New Land	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	30 th August, 2023	

Strategic Priority II: Mechanism for EMIS

2.1 To install and upgrade softwares

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.1.1 Installing EMIS Software	Discussion with software provider	Coordinator, EMIS	EMIS has already been installed	
2.1.2 Up-gradation of Existing Software as Per Requirement	Interaction with software developer	Coordinator, EMIS	31 st December, 2020	
2.1.3 Maintaining and Upgrading Websites	A separate website developer is needed	Coordinator, EMIS	15 th December, 2020	Campus is going to admit new IT Faculty.
2.1.4 Online Classes and Evaluation	Virtual classes using Zoom, Google Class rooms, Microsoft Teams, Google Meet, Moodle and through Learning Management System (LMS) are recommended.	Campus Administration	April, 2020	Due to COVID-19 Lockdown

1.2 To maintain and upgrade library records

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.2.1 Searching Comparative Advantage between <i>Libra</i> , <i>Systematic</i> and Other Alternatives	Interaction with software developer and concerned HODs	Coordinator, EMIS	<i>Systematic</i> has been replaced by <i>EMIS of Cross OVER Solutions</i>	
2.2.2 Recording of all Library Inventories	Advice from software developer	Coordinator, EMIS	Already done	
2.2.3 New Formation of Library Monitoring and Evaluation Cell	Decision from meeting of teaching and non-teaching staffs	Campus Chief	Completed	
2.2.4 Forwarding Monthly Library Data to EMIS	Soft copy	Head, Library	Monthly	
2.2.5 Reporting to IQAC by Library Cell	Soft copy	Head, Library Cell	Monthly	

2.3 To maintain human resource information system (HRIS)

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.3.1 Assessing existing human resource inventory (quantity and quality both)	Collection of data from different departments	General Administration	Already done	
2.3.2 Identification and approval of human resource need	Decision from board and sub-committee	Member Secretary, Campus Management Committee	Annually	
2.3.3 Maintaining records of recruitment, selection, promotion and retirement	Data entry	Coordinator, EMIS	Regularly	

2.3.4 Maintaining records of human resource performance (accessible to authority only)	Using Peer Appraisal, Self-appraisal and 360 degree appraisal	Coordinator, IQAC	Annually
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1.4 To maintain the records of students

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.4.1 Applicants data and intake information	Data entry using LBC MAT	Head, Examination	Regularly	
2.4.2 Internal evaluation of the students	Attendance, class test, term exam, project work, Presentation, Case study, Flipped class room, GD etc.	Subject teacher, Class teacher and Coordinator	Regularly	
2.4.3 External evaluation of students	Final examination result	Head, Examination	Regularly	
2.4.4 ECA related skills	Formation of clubs and conducting events	Head, ECA and Concerned Clubs	Regularly	

1.5 To maintain campus inventory records

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.5.1 Numbering of electronic devices, furniture, installations and vehicles, buildings and blocks	Assignment to painter	Store keeper	Time to time	Through General Administration

1.6 To maintain record of Governing bodies

Activities	Action recommended	Responsible authority	Time frame	Remarks
2.6.1 Personal information of Campus Council	Developing form and collecting data	Co-ordinator, IQAC	Completed	Through General Administration
2.6.2 Personal information of Campus Management Committee	Developing form and collecting data	Co-ordinator, IQAC	Up to date	Through General Administration
2.6.3 Recording of meetings	Data entry regarding number, date meetings, and members' attendance of all the meetings held	General Administration	Regularly	
2.6.4 Recording details of different sub-committees of the board	Data entry regarding number, date, meetings, and members' attendance of all the meetings held	General Administration	Regularly	

Strategic Priority III: Research, Development and Publication

3.1 To develop teaching faculty academically competent and research oriented activities

Activities	Action recommended	Responsible authority	Time frame	Remarks
3.1.1 Revision of by-laws pertaining to R&D	Formation of review team by Management Committee	Chairperson	Completed	
3.1.2 M Phil, Ph. D & FDP	3 Years paid leave for 2 faculties yearly	Campus Administration	Regularly	2 faculties are sent yearly for FDP
3.1.3 Administrative Staff Development	3 years paid leave	Campus Administration	Regularly	2 staffs will be sent for higher education
3.1.4 Publication Cell	Formation of 3 member publication cell	Head, R&D	Completed	

3.1.5 Research Article Training	Training for teachers and students	Head, R&D	Regularly	
3.1.6 Journal Publications	Collecting, selecting, editing articles and indexing as referred journal	Head, R&D	Biannually	
3.1.7 Seminar and Conference	National / International Seminars or Conferences	Head, R&D	At least once a year	

1.2 To conduct research work in collaboration with National and International Universities, Government Agencies, Business Communities, NGOs and INGOs

Activities	Action recommended	Responsible authority	Time frame	Remarks
3.2.1 Interaction Programs	Visiting and drawing attention of local community and concerned	Head, R&D	Regularly	
3.2.2 Joint Applied Research	Identifying labor need through Focus Group Discussion	Head, R&D	Need based	
3.2.3 National and International Seminars/Webinars/Workshops/Conferences	A <i>Think Tank</i> may be formed and program will be organized physically/virtually.	Head, R&D	Need-based	

Strategic Priority IV: Renovation, Construction and Procurement

4.1 To Construct campus buildings

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.1.1 Construction of Academic Building-II in Butwal	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	30 th August, 2023	First two floors will be completed by 31 st November, 2020

4.1.2 Repair and Maintenance	As per policy guidelines	Coordinator, Construction and Procurement Sub-committee	Regularly	
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4.2 To develop program based facilities

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.2.1 Construction of Confidential Exam Division	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	January, 2020	
4.2.2 Construction of garden, Green park and parking space	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Recurring	
4.2.3 Shifting Generator to Reasonable Site	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.4 Construction of reception counter	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.5 Construction of staff quarter, labs and studio	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	31 st December, 2024	Staff quarter, IT Lab, HR Lab, Bank Lab, TV studio are preferred
4.2.6 ECA Office	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	
4.2.7 Installation of 3-Phase electricity	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	Underground of Electrical Cables will be completed by 30 June, 2021

4.2.8 Construction of 1 st floor over canteen building & Erection of the Truss in the First Floor	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	First floor has been constructed, erection of truss will be completed by 30 June, 2021	Currently BBA-FA class is running there.
4.2.9 Construction of Campus Road	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee		
4.2.10 Renovation of Auditorium Hall	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Going on	
4.2.11 Construction of Compound Wall	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	Completed	

4.3 To procure equipment and tools

Activities	Action recommended	Responsible authority	Time frame	Remarks
4.3.1 Multimedia Projectors	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.2 Air Conditioners	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.3 Computer and Laptop	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	

4.3.4 Water Purifier, Freezer and Dispenser	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per requirement	
4.3.5 Equipment for meditation hall	Facilitated by Brahmakumaris, Butwal	Coordinator, Construction and Procurement Sub-committee	Completed	
4.3.6 Furniture and Fixture	As per policy guidelines and through HERP	Coordinator, Construction and Procurement Sub-committee	As per demand	

Strategic Priority V: Internal Quality Control Mechanism (IQCM)

5.1 To establish ethics and norms for enhancing the moral confidence of teachers and students

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.1.1 Restructuring of IQAC	Reformation of IQAC through general meeting	Coordinator, IQAC	Continued	
5.1.2 Conducting monthly meeting by department, cell and quality circle	Heads of department, cell and quality circle.	Coordinator, IQAC	Regularly	
5.1.3 Conducting refreshment program to the faculty and staffs	By organizing refreshment programs and trainings to upgrade faculties and enhance non-teaching staff	Coordinator, IQAC	Regularly	

5.2 To enhance qualitative academic environment

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.2.1 Size of the Classrooms	By limiting the no. of students in class as per rules	Campus Administration	Regularly	

5.2.2 Improvement of results	• Adoption of advanced teaching learning approach • Attracting students for consulting library and websites • Motivating good performers with scholarship • Conducting remedial classes • By rewarding students for outstanding performance	Campus Administration, IQAC and program coordinator	Regularly
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5.3 To adopt the calendar of operation

Activities	Action recommended	Responsible authority	Time frame	Remarks
5.3.1 Preparation of departmental annual plan based on the calendar of operation	Interaction with teacher and staff	HODs of respective departments	Regularly	
5.3.2. Monitoring and supervision of course plans/lesson plans	As per copy submitted to IQAC	IQAC	Regularly	

Strategic Priority VI: Counseling, Placement and Tracer Study

6.1 To bridge the gap between students and employers as counselor

Activities	Action recommended	Responsible authority	Time frame	Remarks
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6.1.1 Bridging Gap	Gathering information on job avenues and placements available in different institutions/ corporate houses/industrial houses etc. through – • Interaction with the potential employers • Introducing skill development programs • Providing training related to Government job • Encouraging students for self-employment	Co-ordinator, Counseling & Placement and Tracer Study	At least twice a year
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6.2 To prepare up-to-date tracer report

Activities	Action recommended	Responsible authority	Time frame	Remarks
6.2.1 Preparation of Tracer Report	• Data collection from graduates • Data entry • Data editing and analysis • Preparing report	Coordinator, Tracer Study Team	Regularly	

6.3 To prepare Entrepreneurship Incubation Center

Activities	Action recommended	Responsible authority	Time frame	Remarks
6.3.1 Entrepreneurship Development and Incubation Center	• Establishment of Entrepreneurship Incubation Center by Campus/MOU with BUCCI, Antarpurana, Youth Entrepreneurs Forum, Butwal	Coordinator, Counseling and Placement Cell	Regularly	Entrepreneurship Development and Incubation Center has been established and other works will regularly be done.

Strategic Priority VII: Good Governance and Social Responsibilities

7.1 To ensure shared governance

Activities	Action recommended	Responsible authority	Time frame	Remarks
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7.1.1 Amendment of Academic Policies and By-Laws	A sub-committee led by one of the members of Campus Management Committee	Member Secretary, Campus Management Committee	Completed	
7.1.2 Ensuring fair appointments of teachers	According to campus by-laws	LBC Service Commission	Regularly	
7.1.3 Ensuring fair appointments of administrative employees	According to campus by-laws	LBC Service Commission	Regularly	
7.1.4 Feedback from students	Accommodating students' and guardians' constructive inputs	Coordinator, IQAC and Teacher-Guardian Association	Regularly	
7.1.5 Erection of Citizen Charter	A flex board of Citizen Charter is being affixed on the wall or hanged on the visible place	Campus Administration	Amendment regularly	
7.1.6 Publicizing annual report	Through website, Campus Management and Development Council, Annual Function	Member Secretary	Regularly	

7.2 To determine clear right and responsibilities

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.2.1 Reconstruction of present organization structure	Forming a Sub-committee by Campus Management Committee	Chairperson, Campus Management Committee	Completed	A committee headed by legal advisor will be managed to reconstruct organizational structure when campus converted into deemed university.

7.2.2 Job analysis	Determining job description and job specification, and evaluating job and performance to take corrective action	Head, IQAC (Approval by Management Committee)	Regularly	Performance evaluation as per Campus By-laws
7.2.3 Reviewing and redefining the right and responsibilities of Board members	To be determined by Council Assembly	Member Secretary	As per need	

7.3 To introduce meritocratic selection system

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.3.1 Students' Intake	Enrollment of students based on merit and score obtained in entrance exam	Coordinator, Examination Department	During Admission Session	
7.3.2 Scholarship Provision	Formulation of by-laws for meritorious scholarship to educationally disadvantaged and deprived cluster	Campus Administration	Implemented	

7.4 To maintain financial transparency

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.4.1 Budgeting and resource allocation	Preparation of program-based budget in the transparent manner using bottom-up approach	Management committee (Approval by CMD)		
7.4.2 Internal audit	3-member internal audit committee	Management committee	Monthly	submitted to CMC

7.4.3 External Audit	Registered Auditor or chartered accountant as Appointed by CMDC	Management committee	Annually	Announcement in Campus Anniversary
7.4.4 Disclosure of final audit report	Uploading the report on website, announcing the final audit report in campus anniversary and in campus management & development council	Member Secretary	Annually	
7.4.5 Procurement and construction	Procurement and construction committee headed by one of the members of Management Committee	CMC	When deemed necessary	As per by-laws of campus based on Government Procurement Policy
7.4.6 Utilization of donation	As per the agreement with donor agency	Management Committee	Regularly	

7.5 To regularly test the standard

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.5.1 Measuring the quality of teaching and learning practices through both students perspective and supervisor's perspective	Through implementing peer evaluation, self-evaluation, Coordinator, program director, program in-charge's evaluation and student evaluation mechanism	Coordinator, IQAC	Annually	
7.5.3 Initiating socially responsible activities towards the community	Helping people	Through Member-Secretary, Teacher-guardian Association and Student Alumni	Regularly	

7.5.4 Improving collaboration with Public Institutions for Quality Enhancement	Conducting Academic Exchange Programs	Campus Administration	Regularly	
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7.6 To set up the grievance handling cell

Activities	Action recommended	Responsible authority	Time frame	Remarks
7.6.1 Formation of grievance handling committee	By Management Committee as recommended by Campus Chief	CMC	As per need	
7.6.2 Grievance handling	Managing complaint box, complaint book, e-grievances	Assistant Campus Chief	Regularly	

Strategic Priority VIII: Program extension and enhancement of co-curricular aspect

1.1 To develop academic curriculum as per the current trend

Activities	Action recommended	Responsible authority	Time frame	Remarks
8.1.1 Conducting local and international seminar and workshop	Participation and involvement of research scholars, employers and people from local community	Head, Research and Development	Annually	
8.1.2 Extension of further autonomous programs	Launching BIM, BMIT, BTM, BHM, Hospitality Management, MMS, EMBA, Engineering, Science and Technology, Non-credit Courses, Online Academic Programs etc.	Campus Administration	Gradually as per demand	
8.1.3 Revision of existing curriculum	As per contemporary market demand	Coordinator, Curriculum Development Committee	As per market demand	

1.2 To connect academic curricular activities to the career path

Activities	Action recommended	Responsible authority	Time frame	Remarks
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8.2.1 Labor market need identification	Inviting guest lecturers from national and international universities and other professionals such as CEOs, Government officials and successful entrepreneurs	Coordinator, Counseling and Placement Cell	During academic sessions	
8.2.2 Adopting the best practices	Benchmarking the best practices of accredited colleges and universities	Coordinator, IQAC	Annually	
8.2.3 Enhancing research exposures of students	Involving students in mini research projects	Head, Research and Development	During academic sessions	

1.3 To create, refine, and implement integrated co-curricular and extra-curricular programs

Activities	Action recommended	Responsible authority	Time frame	Remarks
8.3.1 Launching co-curricular and extra-curricular activities for overall development of students	Organizing training programs and forming different clubs such as volleyball club, football club, basketball club, cricket club, table tennis club, cultural club.	Coordinator, ECA and HODs	Regularly	
8.3.2 Conducting student exchange programs	Inviting students from neighboring universities and colleges and sending students to their institution to exchange culture	Campus Administration	Once in two years	
8.3.3 Conducting employee exchange programs	Inviting teaching and non-teaching staffs from colleges; and sending LBC staffs to exchange their culture	Campus Administration	Once in two years	

Strategic Priority IX: Strengthening the management

1.1 To make the members of management committee aware

Activities	Action recommended	Responsible authority	Time frame	Remarks
9.1.1 Visiting different universities	Organizing a visit program in deemed-to-be universities, universities and colleges of Nepal and abroad	Campus Administration	Once in three years	
9.1.2 Enhancing the managerial knowhow	Conducting management development training for members of Management Committee	Campus Administration	Once in three years	

9.1.3 Communicating management committee in project works	Inviting members of Management Committee when the project works are presented	Campus Administration	During presentation of project works	
9.1.4 Interaction with Faculties and Staff	Organizing joint meeting with CMC ,faculties and staff	Campus Administration	Annually	

Strategic Priority X: Health and Environment

10.1 To enhance the health and safety level of employee and students

Activities	Action recommended	Responsible authority	Time frame	Remarks
10.1.1 Health and hygiene	Conducting health camp	Campus Administration	Annually	
10.1.2 First Aid and Sanitary Pad for Girls' Students	Managing first aid box, students suffering within campus premises will be taken to hospital after primary treatment	Campus Administration	Whenever needed	
10.1.3 Joint insurance policy	Renewal of joint insurance policy for staffs and students	Campus Administration	Regularly	
10.1.4 Appointment of Health Personnel		Campus Administration	30 th June, 2023	

To create an impressive and naturally green environment

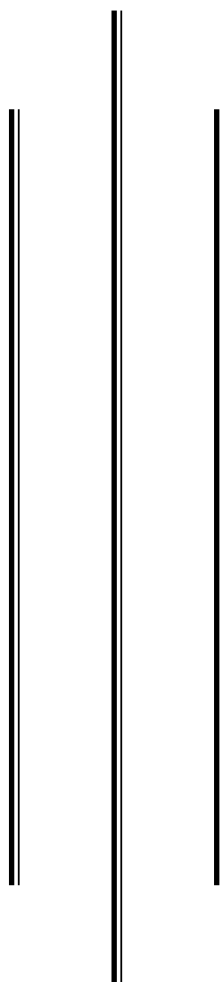
Activities	Action recommended	Responsible authority	Time frame	Remarks
10.2.1 Gardening inside the campus	Gardening the North and West side of campus premises	Administration	Done	
10.2.2 Plantation outside the campus	Plantation on the both sides of the campus road in front of main gate	Administration	30 th July, 2020	
10.2.3 Maintenance of garden	Plantation, replantation of the different species of flowering and non-flowering plants	Gardener through Campus Administration	Regularly	

लुम्बिनी वाणिज्य क्याम्पस

बुटवल-११, देवीनगर, रुपन्देही

फोन नं. ०७१-४१०५००, ४१०२४५

Website : www.lbc.edu.np



आर्थिक वर्ष २०७५/२०७६ को लेखा परिक्षण प्रतिवेदन



Bhurtel & Associates

Chartered Accountants

श्री लुम्बिनी वाणिज्य क्याम्पस,
बुटवल ११, रुपन्देही समक्ष स्वतन्त्र
लेखापरीक्षकको प्रतिवेदन

१. वित्तीय विवरणमाथि लेखापरीक्षकको राय

हामीले श्री लुम्बिनी वाणिज्य क्याम्पस (संस्था), बुटवल ११, रुपन्देही, को वित्तीय विवरण, जसमा आषाढ ३१, २०७७ को वासलात, सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरण, र प्रमुख लेखा नीतिहरू तथा लेखा सम्बन्धी टिप्पणीहरू पर्दछन्, को लेखापरीक्षण सम्पन्न गरेका छौं ।

हाम्रो रायमा सबै सन्दर्भहरूमा वित्तीय विवरणहरूले असार ३१, २०७७ को संस्थाको वासलातले सो मितिको वित्तीय स्थिति र सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरणले अन्त्य भएको आर्थिक वर्षको संचालन नतिजाको नेपाल लेखामान तथा लेखाको सर्वमान्य सिद्धान्त अनुसार यथार्थ चित्रण गर्दछ ।

२. रायको आधार

हामीले नेपाल लेखापरीक्षणमानको आधारमा लेखापरीक्षण सम्पन्न गरेका छौं । हाम्रो जिम्मेवारी सम्बन्धी विवरणहरू यस प्रतिवेदनको “लेखापरीक्षकको जिम्मेवारी” खण्डमा उल्लेख गरिएको छ । संस्थाको लेखापरीक्षणको सिलसिलामा सान्दर्भिक नैतिक आवश्यकता अनुरूप हामी स्वतन्त्र रहनुका साथै लेखापरीक्षणको सिलसिलामा आवश्यक अन्य नैतिक जिम्मेवारीहरू पूरा गरेका छौं । हामी विश्वस्त छौं कि हामीले प्राप्त गरेका लेखापरीक्षण प्रमाणहरूले हाम्रो राय व्यक्त गर्नको लागि पर्याप्त र उपयुक्त आधार प्रदान गरेका छन् ।

३. वित्तीय विवरणप्रति व्यवस्थापन र शासकीय व्यवस्था बहन गर्ने अख्तियारीको उत्तरदायित्व

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरू तयार एवम् प्रस्तुत गर्ने तथा व्यवस्थापनलाई लागेको उचित आन्तरिक नियन्त्रण प्रणालीको जिम्मेवारी व्यवस्थापनमा रहेको छ । यी उत्तरदायित्व अन्तर्गत चाहे जालसाजी वा गल्तीबाट होस्, सारभूत किसिमले त्रुटिरहित, वित्तीय विवरण तयार गर्ने, आन्तरिक नियन्त्रण प्रणालीको तर्जुमा गर्ने कार्य, कार्यान्वयन र संचालन गर्ने कार्य, सम्पत्तिहरूको व्यवस्थापन कार्य र लेखानीतिहरूको छनौट तथा लागू गर्ने कार्य एवम् परिस्थिति अनुसार लेखा सम्बन्धी महत्वपूर्ण अनुमान गर्ने कार्यहरू पर्दछन् ।

यथार्थ र उचित चित्रण गर्ने वित्तीय विवरणहरू तयार एवम् प्रस्तुत गर्ने जिम्मेवारी व्यवस्थापनमा रहेको छ । वित्तीय विवरणहरू तयार गर्दा संस्थाको अविछिन्नताको रूपमा व्यवसायको विशेष लेखाजोखा व्यवस्थापनको लागि अपरिहार्य हुन्छन् र विषयवस्तुहरूको स्तरियता विचार गर्नुपर्ने वा अविछिन्नता संगै जानकारीहरू खुलासा गर्ने दायित्व व्यवस्थापनमा रहेको छ ।

संस्थाको वित्तीय विवरणहरूको निरीक्षण गर्ने जिम्मेवारी शासकीय व्यवस्था बहन गर्ने अख्तियारीमा रहेका हुन्छ ।

४. लेखापरीक्षकको जिम्मेवारी

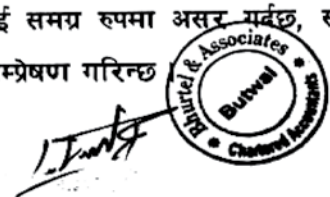
हाम्रो उद्देश्य भनेको समग्र वित्तीय विवरणहरू तथ्यको गलत विवरण, जालसाजी वा भूलबाट मुक्त छन्, छैनन् भन्ने कुरा उचित रूपमा सुनिश्चित गरेर उपयुक्त निष्कर्षमा पुगी मनासिव आस्वासन प्राप्त गरी आफ्नो राय सहित लेखापरीक्षण



जारी गर्नु हो । उचित आश्वासन प्राप्त भएतापनि नेपाल लेखापरिक्षणमान अनुसार लेखापरिक्षण गर्दा वित्तीय विवरणहरूमा कुनै किसिमको त्रुटी भएमा सो त्रुटी सधैं पत्ता लाग्छ भन्ने छैन । त्रुटिहरू जालसाजी वा गल्लीबाट निम्तिन्छ र त्यसता त्रुटिहरू जसले आर्थिक प्रयोगकर्ताहरूले सो त्रुटिपूर्ण वित्तीय विवरणलाई आधार मानि गरिएको निर्णयलाई प्रभाव पार्न सक्दछ, सोलाई प्राथमिकता दिइन्छ ।

लेखापरिक्षणको जिम्मेवारी सम्बन्धी अन्य कुराहरू :

- लेखापरीक्षण अन्तर्गत वित्तीय विवरणहरूमा उल्लेख गरिएका रकमहरू तथा खुलस्त गरिएका कुराहरूको लेखापरीक्षणका प्रमाण प्राप्त गर्ने कार्यविधिहरू सम्पादन गरेका छन् । यसरी छनौट गरिएका कार्यविधिहरू लेखापरीक्षकको व्यवसायिक विवेक तथा वित्तीय विवरणहरू समग्र रूपमा जालसाजी वा त्रुटीबाट हुनसक्ने त्रुटीपूर्ण प्रस्तुतिको जोखिम मूल्याङ्कनमा निर्भर हुन्छ । जालसाजीबाट निम्त्याएका त्रुटिको जोखिम गल्लीबाट निम्त्याइएको जोखिम भन्दा अधिक हुन्छ ।
- उक्त जोखिम मूल्याङ्कन गर्दा आन्तरिक नियन्त्रण प्रणालीको प्रभावकारिता माथि राय व्यक्त गर्ने उद्देश्यले नभई सो अवस्थामा उपयुक्त हुने लेखापरीक्षण कार्यविधिको तर्जुमा गर्नको लागि लेखापरीक्षकले निकायको वित्तीय विवरणको तयारी र सही प्रस्तुतिकरणसंग सम्बन्धित आन्तरिक नियन्त्रणहरूको जानकारी प्राप्त गर्ने हुन्छ ।
- लेखापरीक्षणमा चालु संस्थाको रूपमा निरन्तरता पाउने आधारमा शंका उत्पन्न भइ घटनाहरू वा परिस्थितिहरूमा सारभुत अनिश्चितता रहेको वा नरहेको बारेमा प्रमाणका आधारमा व्यवस्थापनले प्रयोग गरेको अविछिन्नताको आधार उचित भएको निष्कर्ष निकालिन्छ । सारभुत अनिश्चितता रहेको निष्कर्ष भएमा, वित्तीय विवरणमा भएका खुलासाका बारेमा लेखापरीक्षण प्रतिवेदनमा ध्यानाकर्षण गराइन्छ र ती खुलासाका अपर्याप्त भएमा हाम्रो रायलाई संशोधन गरिन्छ । हाम्रो निष्कर्ष लेखापरीक्षण प्रतिवेदन जारी भएको मिति सम्म प्राप्त भएका प्रमाणहरूमा आधारित हुन्छ । परन्तु भविष्यका घटनाहरू वा परिस्थितिहरूका कारण संस्था अविछिन्न नरहन पनि सक्दछ ।
- व्यवस्थापनले प्रयोग गरेको लेखानीतिको उपयुक्तता तथा लेखा अनुमानको औचित्यताको साथै वित्तीय विवरणहरूको समष्टीगत प्रस्तुतिकरणको मूल्याङ्कन पनि लेखापरीक्षणमा समावेश हुन्छ ।
- व्यवस्थापनले तयार पारेको वित्तीय विवरणहरूको समग्र प्रस्तुति, ढाँचा र वित्तीय विवरण सम्बन्धी खुलासाहरूका अनुसार सो वित्तीय विवरणले संस्थाको कारोबार र घटनाहरूलाई उचित रूपमा प्रस्तुत गरेको वा नगरेको मूल्याङ्कन गरिन्छ ।
- अन्य विषयका साथसाथै योजना अनुसारको कार्यक्षेत्र, कार्य समय र लेखापरिक्षणको क्रममा पाइएका महत्वपूर्ण कैफियतहरू शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई सम्प्रेषण गरिन्छ ।
- स्वतन्त्रता सम्बन्धी नैतिक आवश्यकताहरूको पूर्ण रूपले पालना गरिएको छ भनी शासकीय कार्यभार बहन गर्ने व्यक्तिहरूलाई जानकारी गराइन्छ ।
- शासकीय कार्यभार बहन गर्ने व्यक्तिलाई हामीले स्वतन्त्रता सम्बन्धी आचारसंहिताको परिपालना गरेको पत्र दिइन्छ र स्वतन्त्रतालाई असर गर्ने सबै सम्बन्धहरू र अन्य विषयहरू जसले हाम्रो स्वतन्त्रतालाई समग्र रूपमा असर गर्दछ, सो विषयहरूलाई निराकरण गरेको बारे पनि शासकीय कार्यभार बहन गर्ने व्यक्तिलाई सम्प्रेषण गरिन्छ ।



५. अन्य कानूनी र नियमहरूको व्यवस्था सम्बन्धमा प्रतिवेदन

हामीद्वारा सम्पन्न गरिएको लेखापरीक्षणको आधारमा प्रतिवेदन पेश गर्दछौं कि :

- (क) हामीले लेखापरीक्षण सम्पन्न गर्न आवश्यक ठानेका सूचना, स्पष्टीकरण र जवाफ पाएका छौं ।
- (ख) हाम्रो रायमा यो प्रतिवेदनसंग सम्बन्धित आषाढ ३१, २०७७ को वासलात, सो मितिमा समाप्त भएको आर्थिक वर्षको आम्दानी तथा खर्च विवरण र प्रमुख लेखा नीतिहरू तथा लेखा सम्बन्धी टिप्पणीहरू संस्थाले राखेको हिसाब किताब, वहीखाता श्रेस्ता र लेखासंग दुरुस्त रहेका छन् ।
- (ग) हाम्रो लेखापरीक्षणको समयमा दिइएको सूचना एवं स्पष्टीकरणका आधारमा एवम् संस्थाको खाताहरूको परीक्षणको गर्दा संस्थाको संचालक समिति वा त्यसको सदस्यहरू वा कुनै प्रतिनिधी वा कुनै पदाधिकारी वा कुनै कर्मचारीले प्रचलित कानून विपरित कुनै कार्य गरेको वा संस्थाको सम्पत्ति हिनामिना गरेको वा संस्थाको हानी नोक्सानी गरे/गराएको हाम्रो जानकारीमा आएन ।
- (घ) संस्थाले गरेको कार्य आफ्नो कार्यक्षेत्र भित्र रहेको पाइयो ।
- (ङ) संस्थामा लेखा सम्बन्धी कुनै जालसाजी भएको, कम्पनीको श्रेस्ता र लेखापरीक्षणबाट हाम्रो जानकारीमा आएन ।



प्रेम भुर्तेल, सि.ए.

प्रोप्राइटर

भुर्तेल एण्ड एसोसिएट्स

चार्टर्ड एकाउन्टेण्ट्स

मिति: २०७७।०६।२०

स्थान: रुपन्देही

UDIN: 201006CA00549qlcmM

लेखा सम्बन्धी नीतिहरू: आ.व. २०७६/०७७ (लुम्बिनी वाणिज्य क्याम्पस)

१. लेखाका आधारहरू

- १.१ क्याम्पसको वित्तीय विवरण तथा लेखाहरू लेखाका सर्वमान्य सिद्धान्त तथा प्रचलित लेखा नीति अनुसार राखिएको छ ।
- १.२ वित्तीय विवरण ऐतिहासिक लागत अवधारणाको आधारमा तयार गरिएको छ ।
- १.३ वित्तीय विवरण अन्यथा उल्लेख बाहेक समान्यता प्रोदभावी (Accrual) आधारमा तयार गरिएको छ ।

२. आय कर

क्याम्पसको आम्दानीमा आय कर ऐन, २०५८ बमोजिम आयकर नलाग्ने हुनाले आयकर व्यवस्था गरीएको छैन ।

३. हासकट्टी नीति

स्थिर सम्पत्तिको हासकट्टी आयकर ऐन, २०५८ ले निर्दिष्ट गरे अनुसार घट्टो हास प्रणाली अनुसार गरिएको छ ।

४. वित्तीय विवरणको ढाँचा

क्याम्पसको वित्तीय विवरणहरू गत बिगतको ढाँचामा तयार गरिएको छ ।

५. अंकको पुनः वर्गीकरण

गत वर्षका अंकहरू आवश्यकतानुसार पुनः वर्गीकरण गरिएका छन् ।

लेखा सम्बन्धी टिप्पणीहरू:

१. क्याम्पसले यस आ.व.को बचतबाट रु. ३,५०,००,०००/०० विनियोजन गरी अनुसन्धान तथा विकास कोष, छुनत्रवृत्ति कोष, आकस्मिक कोष, क्याम्पस जनरल कोष, विद्यार्थी स्ववियु कोष, कर्मचारी स्वास्थ्य उपचार कोष र भवन निर्माण कोषमा रु. ५० लाखको दरले व्यवस्था गरेको छ ।
२. कर्मचारी स्वास्थ्य उपचार कोषमा वार्षिक परीक्षा शुल्कबाट रु. ४३ लाख र टि.यु. दर्ता शुल्कबाट रु. ३ लाख गरी जम्मा रु. ४६ लाख लेखांकन गरिएको छ ।
३. यस आ.व.मा खरीद गरीएका स्थिर सम्पत्तिहरूको हास कट्टी गरीएको छैन ।



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तको वासलात

दायित्व/सम्पत्ति	अनुसूची	आ.व.०७६/०७७	आ.व.०७५/०७६
कोषको स्रोत			
पुंजी खाता		८,९२५,०००.००	८,९२५,०००.००
संचिति (बचत)	१	२४१,२११,६५८.६४	२२२,७६९,१३८.०८
जगेडा कोष	२	१६५,८१०,८७३.४७	१२६,१५९,२७३.४७
विद्यार्थी धरौटी	३	१७,५५६,९५०.००	१४,७४६,९५०.००
जम्मा		४३३,५०४,४८२.११	३७२,६००,३६९.५५
कोषको परिचालन			
जग्गा		८,९२५,०००.००	८,९२५,०००.००
स्थायी सम्पत्ति हास कटाएर	४	१६५,२५२,७३०.०५	११५,२२०,०३७.२६
जम्मा (क)		१७४,१७७,७३०.०५	१२४,१४५,०३७.२६
चालु सम्पत्ति, पेशकी तथा ऋण :			
चालु सम्पत्ति :			
बैंक मौज्दात	५	३४,२६८,७२०.५१	१९,३७२,५४६.१३
बैंक मौज्दात (मुद्दति)	६	२३०,३८५,१८६.००	२३२,३८५,१८६.००
पेशकी			
पेशकी तथा धरौटी	७	९९१,५००.००	२,१६३,६४३.४०
जम्मा (ख)		२६५,६४५,४०६.५१	२५३,९२१,३७५.५३
न्यून: चालु दायित्व			
दिनुपर्ने	८	६,३१८,६५४.४५	५,४६६,०५१.२४
जम्मा (ग)		६,३१८,६५४.४५	५,४६६,०५१.२४
खुद चालु सम्पत्ति घ = (ख-ग)		२५९,३२६,७५२.०६	२४८,४५५,३२४.२९
जम्मा (क+घ)		४३३,५०४,४८२.११	३७२,६००,३६९.५५

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दिपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल

कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय

मोतीलाल पाण्डेय
अध्यक्ष

प्रेम भुर्तेल, सि.ए.

प्रेम भुर्तेल, सि.ए.
लेखापरीक्षक

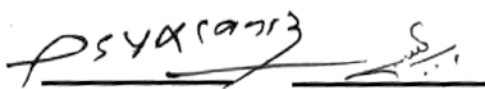


लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

आ.व. २०७६/०७७ को आम्दानी तथा खर्च विवरण

विवरण	अनुसूची	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
प्रत्यक्ष आम्दानी:				
विद्यार्थीबाट शिक्षण शुल्क	९	७७,५१२,१३५.००	१०४,१००,०००.००	८५,२५१,३३०.००
जम्मा(अ)		७७,५१२,१३५.००	१०४,१००,०००.००	८५,२५१,३३०.००
अप्रत्यक्ष आम्दानी:				
अनुदान प्राप्त	१०	३८,०७५,९३१.६२	८२,६०५,०००.००	१६,८५६,६४०.००
विविध तथा अन्यबाट	११	३,७६९,१३१.२०	५,१००,०००.००	३,९३०,६३०.००
बैंक ब्याज	१२	२२,२२२,८०४.१३	२५,०००,०००.००	२२,२९५,८०७.३७
जम्मा(आ)		६४,०६७,८६६.९५	११२,७०५,०००.००	४३,०८३,०७७.३७
जम्मा (क)=(अ+आ)		१४१,५८०,००१.९५	२१६,८०५,०००.००	१२८,३३४,४०७.३७
खर्चहरू:				
हास कट्टी	४	८,५२१,३८७.३७	-	८,३००,५३१.४६
क्याम्पस संचालन तर्फ	१३	७१,३४५,६६१.०७	८२,९००,०००.००	६२,७३५,९२२.२०
प्रशासनिक तर्फ	१४	८,२७०,४३२.९५	१०,९५५,०००.००	१०,४१५,५९७.००
जम्मा (ख)		८८,१३७,४८१.३९	९३,८५५,०००.००	८१,४५२,०५०.६६
जम्मा संचित (क-ख)		५३,४४२,५२०.५६		४६,८८२,३५६.७१

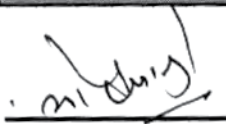


दिपक खनाल
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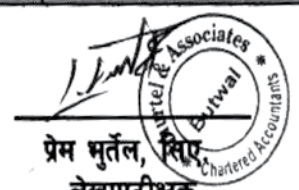
कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक



डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख



मोतीलाल पाण्डेय
अध्यक्ष



प्रेम भुर्तेल, सि.ए.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस
बुटवल ११, रुपन्देही
आ.व. २०७६/०७७ नगद प्रवाह विवरण

क.सं.	विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
(क)	कारोवार सञ्चालनबाट नगद प्रवाह	७१,४५०,२५४.५४	६१,५४०,९२५.२१
१.	नगद प्राप्त	१४६,२३१,६०१.९५	१३३,११९,८०७.३७
१.१	विद्यार्थीबाट शिक्षण शुल्क	७७,५१२,१३५.००	८५,२५१,३३०.००
१.२	अनुदान प्राप्त	३८,०७५,९३१.६२	१६,८५६,६४०.००
१.३	विविध तथा अन्य	३,७६९,१३१.२०	३,९३०,६३०.००
१.४	बैंक ब्याज	२२,२२२,८०४.१३	२२,२९५,८०७.३७
१.५	कोषमा वृद्धि/(कमी)	४,६५१,६००.००	४,७८५,४००.००
२.	नगद भुक्तानी	(७९,६१६,०९४.०२)	(७३,१५१,५१९.००)
२.१	क्याम्पस संचालन तर्फ	(७१,३४५,६६१.०७)	(६२,७३५,९२२.००)
२.२	प्रशासनिक तर्फ	(८,२७०,४३२.९५)	(१०,४१५,५९७.००)
	कार्यगत पुंजी गतिविधि अधिको नगद प्रवाह	६६,६१५,५०७.९३	५९,९६८,२८८.३७
१.	सञ्चालन सम्बन्धि चालू सम्पत्तिमा कमी/(वृद्धि)	१,१७२,१४३.४०	(१,७१८,३७५.४०)
	पेशकी रकममा रकममा कमी/(वृद्धि)	१,१७२,१४३.४०	(१,७१८,३७५.४०)
१.	सञ्चालन सम्बन्धि चालू दायित्वमा (कमी)/वृद्धि	३,६६२,६०३.२१	३,२९१,०१२.२४
	दायित्वमा (कमी)/वृद्धि	८५२,६०३.२१	२,२३०,०१२.२४
	धरौटीमा (कमी)/वृद्धि	२,८१०,०००.००	१,०६१,०००.००
(ख)	लगानी कारोवारमा नगद प्रवाह	(५८,५५४,०८०.१६)	(१६,०४६,४०४.२१)
१.	स्थीर सम्पत्तिमा कमी/(वृद्धि)	(५८,५५४,०८०.१६)	(१६,०४६,४०४.२१)
२.	अन्य	-	-
(ग)	वित्तिय श्रोत कारोवारमा नगद प्रवाह	-	-
१.	दीर्घकालीन ऋणमा वृद्धि/(कमी)	-	-
२.	पुंजी खातामा वृद्धि/(कमी)	-	-
३.	अन्य दायित्वमा वृद्धि/(कमी)	-	-
(घ)	यस वर्षको सम्पूर्ण गतिविधिबाट नगद प्रवाह	१२,८९६,१७४.३८	४५,४९४,५२१.००
(ङ)	नगद तथा बैंकमा रहेको शुरु मौज्दात	२५१,७५७,७३२.१३	२०६,२६३,२११.३३
(च)	नगद तथा बैंकमा रहेको अन्तिम मौज्दात	२६४,६५३,९०६.५१	२५१,७५७,७३२.१३

P. P. P. P.
विपक खनाल
लेखा अधिकृत

P. P. P. P.
कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक

P. P. P. P.
डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

P. P. P. P.
मोतीलाल पाण्डेय
अध्यक्ष

P. P. P. P.
प्रेम भुर्तेल, सिप.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तको संचिति विवरण

(अनुसूची १)

विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
साधारण संचिति:		
जोडः गत वर्ष सम्मको संचित	२२२,७६९,९३८.०८	२१०,८८६,७८९.३७
जोडः यस वर्षको संचित	५३,४४२,५२०.५६	४६,८८२,३५६.७१
घटाउः अन्य कोषमा बाँडफाँड	(३५,०००,०००.००)	(३५,०००,०००.००)
जम्मा	२४१,२११,६५८.६४	२२२,७६९,९३८.०८
जम्मा रकम बासलात मा सारेको	२४१,२११,६५८.६४	२२२,७६९,९३८.०८

२०७७ आषाढ मसान्तको जगेडा विवरण

(अनुसूची २)

विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
पुंजित जगेडा:		
शिव कुमारी सैजू छात्रवृत्ति कोष	२००,९८६.००	२००,९८६.००
अजय पौडेल स्मृति छात्रवृत्ति कोष	६०,०००.००	६०,०००.००
बिक्रम काउचा स्मृति छात्रवृत्ति कोष	१००,०००.००	१००,०००.००
सतिस कसौधन छात्रवृत्ति कोष	१००,०००.००	१००,०००.००
अनुसन्धान तथा विकास कोष	२१,७४३,५४४.०९	१६,७४३,५४४.०९
छात्रवृत्ति कोष	३०,६६९,५०९.९०	२५,६६९,५०९.९०
आकस्मिक कोष	२५,६७८,०५०.२०	२०,६७८,०५०.२०
क्याम्पस जरतल कोष	१३,८४३,७१५.००	८,७९२,९१५.००
बिद्यार्थी स्ववियु भवन कोष	१०,२७६,१००.००	५,२७६,१००.००
कम्प्युटर जगेडा कोष	२१,२२४,६३८.८८	१६,२२४,६३८.८८
कर्मचारी स्वास्थ्य उपचार कोष	३१,९०३,८४१.४०	२७,३०३,८४१.४०
तालिम कोष	११,२८८.००	११,२८८.००
भवन निर्माण कोष	१०,०००,०००.००	५,०००,०००.००
जम्मा रकम बासलात मा सारेको	१६५,८१०,८७३.४७	१२६,१५९,२७३.४७

२०७७ आषाढ मसान्तको विद्यार्थी धरौटी रकम विवरण

(अनुसूची ३)

विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
विद्यार्थीबाट जम्मा भएको क्याम्पस धरौटी रकम	१४,४६९,९५०.००	१०,९९९,९५०.००
विद्यार्थीबाट जम्मा भएको बुक बैंक धरौटी रकम	२,९७५,०००.००	३,९६५,०००.००
विद्यार्थीबाट जम्मा भएको बि.बि.एम. धरौटी रकम	१२०,०००.००	५९०,०००.००
जम्मा	१७,५४४,९५०.००	१४,७४४,९५०.००

१५/०८/२०७३

दिपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष

प्रेम भुर्तेल, सि.ए.
लेखापरीक्षक



लुम्बिनी प्राणिय क्यम्पस
बुटवल ११, सप्तम्देही

२०७७ आषाढ मसाल्तसम्पको स्थिर सम्पत्ति र ह्रास कट्टीको विवरण

(अनुसूची ४)

क्र.सं.	सम्पत्तिको विवरण	कुल समूह			ह्रास कट्टी	शुद्ध समूह
		०७६/०४/०१	बजेट ०७६/०७७	खरिद/(बिक्री) गरेको	०७६/०७७	०७७/०३/३१
१	समूह (क) ह्रास दर ५%					
१	क्याम्पस भवन १	२,१७४,७१८.२५	-	-	१०८,७३५.९१	२,०६५,९८२.३३
२	क्याम्पस भवन २	२,०६१,६४७.६१	-	-	१०३,०८२.३८	१,९५८,५६५.२३
३	क्याम्पस भवन ३	१,६३४,५५२.७६	-	-	८१,७२७.६४	१,५५२,८२५.१२
४	एकेडेमी क्याम्पस भवन	६०,०९७,२३२.८८	-	-	३,००४,८६१.६४	५७,०९२,३७१.२३
५	एकेडेमी क्याम्पस भवन (II)	-	-	-	-	-
६	पुस्तकालय भवन	१,८४१,८३८.४४	६,८००,०००.००	४०,६२८,४०१.८१	९२,०९१.९३	४०,६२८,४०१.८१
७	चिकित्सा क्वार्टर, पछाल तथा गेट	३,८९८,३५१.१७	-	-	१९४,९१७.५६	३,७०३,४३३.६१
८	लडक निर्माण	७,००,०००.००	-	-	३५,७६६.५९	६,७४,२३३.४१
९	वास्तुकेवल ग्राउण्ड	८८०,२९८.४९	-	-	४४,०१४.९२	८३६,२८३.५७
१०	स्वविप भवन निर्माण	५६,५०६.९४	-	-	२,८२५.३५	५३,६८१.५९
११	भवन पुनः संरचना निर्माण	-	-	-	-	-
१२	खालेपानी टाँकि निर्माण	-	-	-	-	-
१३	भतिबल ग्राउण्ड निर्माण	-	-	-	-	-
१४	टान्सफरमर खरिद तथा विद्युत जडान	१,७७२,२८३.००	-	-	८८,६१४.१५	१,६८३,६६८.८५
१५	क्याम्पस गार्डेन तथा प्लास्टेसन	१,०१,४६०.८५	-	-	८,५९८.०४	९९,८६२.८१
१६	वाली	१,२०४,२५३.८१	-	-	६०,२९२.६९	१,१४४,०४१.१२
१७	टवाइलेट	१,३७३,३८४.०५	-	-	१,३७३,३८४.०५	१,३०४,०१४.८५
१८	सार्किल टैपस्ट	१,३३४,४३०.४३	-	-	६,६७५.४२	१,३२७,७५५.०१
१९	क्यान्टिन भवन	१,४०,०२७.८२	-	-	७,९८९.९०	१,३२,०३७.९२
२०	वाल निर्माण उत्तर	३,०१६,३८७.००	-	-	१५,३८०,०००.००	४,२२९,९८७.००
२१	ग्राउण्ड निर्माण	२,४१६,६५४.३३	-	-	१,२०,८३२.७२	२,२९५,८२१.६१
२२	गेट निर्माण	-	-	-	-	-
२३	जेनेरेटर र बोर्ड भवन	३२४,१७८.००	-	-	१६,२०८.९०	३०७,९८६.९०
	समूह (ख) ह्रास दर २५%	९७,८००,०००.००	११६,९००,०००.००	५४,५६०,३४५.१६	५,८९,०४१.८९	१,४७,४४१,१४९.१५
१	फर्निचर सामान	४,५०३,४९४.९४	-	-	-	-
२	कम्प्युटर सामान	३,९४७,१८७.६६	-	-	-	-
४	अपिल सामान	३६८,२०१.९०	-	-	-	-
५	फोटोकॉपी मेसिन	१८७,२८६.६६	-	-	-	-
६	ए सि सामान	३०६,८००.१९	-	-	-	-
७	प्रिन्टेर	३२२,००१.२४	-	-	-	-
	समूह (ग) ह्रास दर २०%	९,६३४,९७२.५८	-	-	-	-
१	बस तथा क्यान	१,०९९,३६६.४०	-	-	-	-
	समूह (घ) ह्रास दर १५%	१,०९९,३६६.४०	-	-	-	-
१	पुस्तक	५,७३३,५०१.५९	-	-	-	-
२	विद्युत सामान	६९३,९२५.५७	-	-	-	-
३	जेनेरेटर सामान	१५१,७२३.९२	-	-	-	-
४	बोर्ड निर्माण (पिठने पानी)	९५,७०९.३२	-	-	-	-
	समूह (ङ) ह्रास दर १०%	६,६८४,८६०.४०	-	-	-	-
	जम्मा (क+ख+ग)	११५,२२०,०३७.२६	१२३,९४०,०००.००	५८,५२०,०८९.१६	१,००२,७२९.०६	१,२४,२२२,७३०.०५

प्रमाणित

रिपक कर्नाल
सेवा अधिकृत

कृष्ण प्रसाद अग्रवाल
भा.स.प. संयोजक

डा.तारा प्रसाद उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तको बैंक मौज्जातको विवरण

(अनुसूची ५)

सि.नं.	बैंकको नाम	खाता नं.	आ.व.०७६/०७७	आ.व.०७५/०७६
१	नेपाल बंगलादेश बैंक लि.	चलती ६८३१	५,६४२.९६	५,६४२.९६
२	रा.बा.बैंक लि.	वचत ३९५१	२,०४६,६६३.२६	३२५,१०३.८९
३	रा.बा.बैंक, वि.वि.अ.आयोग	वचत २४६७८१०	१२,५८८,६५३.०१	२,८८६,६४६.५९
४	प्रभु बैंक लि.	कल ४१७५७०००००४	४५,२२३.१३	५३,९३३.२३
६	कुमारी बैंक लि.	वचत ४४०००९	८४७,११३.७३	९५६,५६२.५६
७	बेष्ट फाईनान्स लि.	वचत २४०००२३६	५९,४६८.३८	५८,४५४.७५
८	मेघा बैंक लि.	कल ००५४१-१	४४,१३०.८८	४४,१३०.८८
९	लुम्बिनी वचत तथा सहकारि संस्था लि.	चलती ११५	२२५,२११.०८	१६४,७०४.४९
१०	ग्लोबल आई.एम.ई बैंक लि. (मिलनचोक)	चलती १२०१८	१६,६२७.९४	१६,६२७.९४
११	ग्लोबल आई.एम.ई बैंक लि. (चौराहा)	चलती	३५,९३७.४८	३५,९३७.४८
१२	ग्लोबल आई.एम.ई बैंक लि. (महेन्द्रपार्क)		३०,२५२.२९	३०,२५२.२९
१३	ग्लोबल आई.एम.ई बैंक लि. (देबिनागर)		३,८८२,५६३.८१	४१३,५५३.२९
१४	तिनाउ मिसन विकास बैंक लि. (पाल्पारोड)	कल ०००२४१२	१००,२४०.१०	५,८९६,३७२.२८
१५	तिनाउ मिसन विकास बैंक लि. (हस्पिटललाइन)		२,१५५,८२९.१८	४४५,४०७.३४
१६	तिनाउ मिसन विकास बैंक लि. (कालिकानगर)		७१,४५०.४५	३३५,६५६.७५
१७	तिनाउ मिसन विकास बैंक लि. (धरौटी खाता)		२३,७१६.२९	२३,७१६.२९
१८	एन.एम.वि.बैंक लि.	कल ०१३४०५१	५९,०२६.३६	५९,०२६.३६
१९	शाइन रेसुंगा विकास बैंक लि.	कल ७६०१	९,६३२,७७९.५७	२,०२९,४०८.५३
२०	गुडविल फाईनान्स लि.		२८३,९४९.३०	-
२१	गरीमा विकास बैंक लि.		३६,९३५.२०	-
२२	मेघा बैंक लि. चौराहा		९१८,४७४.५७	७१८,७००.६४
२३	एभरेष्ट बैंक लि.		१०४,२२७.४४	-
२४	लुम्बिनी विकास बैंक लि.	चलती	२८,००२.२७	३,७१२,०३५.७२
२५	नेपाल बैंक लि.	चलती	३३७,१९८.००	४७२,५००.००
२६	कामना सेवा विकास बैंक लि.	कल ०१०२७०२	६८९,४०३.८३	६८८,१७०.८७
	जम्मा		३४,२६८,७२०.५१	१९,३७२,५४६.१३

१६/०७/२३

दिपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल

आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय

क्याम्पस प्रमुख

मोतीलाल पाण्डेय

अध्यक्ष

प्रेम भर्तल, सिंग

लेखापरीक्षक



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तको बैंक तथा वित्तीय सस्थांमा मौज्जात मुद्दतिको विवरण

(अनुसूची ६)

सि.नं.	नाम	खाता नं.	आ.व. ०७६/०७७	आ.व. ०७५/०७६
१	कुमारी बैंक लि.	मुद्दति	४०,०००,०००.००	४४,०००,०००.००
२	गुडविल फाईनान्स लि.	मुद्दति	६,०००,०००.००	-
३	गरीमा विकास बैंक लि.	मुद्दति	१,०००,०००.००	-
४	लुम्बिनी सहकारी लि.	मुद्दति	५२५,०००.००	५२५,०००.००
५	तिनाउ मिसन विकास बैंक लि.	मुद्दति	८२,०००,०००.००	६२,०००,०००.००
६	तिनाउ मिसन विकास बैंक लि. (शिव कमारी सैजात्रवृ)	मुद्दति	२००,१८६.००	२००,१८६.००
७	कामना सेवा विकास बैंक	मुद्दति	२७,५००,०००.००	२७,५००,०००.००
८	कामना सेवा विकास बैंक (अजय पौडेल फण्ड)	मुद्दति	६०,०००.००	६०,०००.००
९	कामना सेवा विकास बैंक (बिक्रम काउचा फण्ड)	मुद्दति	१००,०००.००	१००,०००.००
१०	मिसन विकास बैंक लि.	मुद्दति	-	१०,०००,०००.००
११	शाइन रेसुहा विकास बैंक	मुद्दति	६३,०००,०००.००	७५,०००,०००.००
१२	नेपाल कम्युनिटी विकास बैंक	मुद्दति	-	१०,०००,०००.००
१३	मेघा बैंक	मुद्दति	१०,०००,०००.००	३,०००,०००.००
जम्मा			२३०,३८५,१८६.००	२३२,३८५,१८६.००



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दिपक खनाल
सेवा अधिकृत

लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तसम्मको पेशकी तथा धरौटी विवरण

(अनुसूची ७)

सि.नं.	विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
१	एशियाटिक बसन्त जे.भि.(मोबिलाइजेशन मनि)	-	५४२,३८८.४०
२	बसन्त कन्स्टक्सन (मोबिलाइजेशन मनि)	-	१,२२६,२५५.००
३	गंगा बहादुर क्षेत्री	-	२०,०००.००
४	इन्जु जवाली (ल्यापटप पेशिक)	-	१४,०००.००
५	मधुकर शर्मा (ल्यापटप पेशिक)	-	१८,०००.००
६	तारा प्रसाद उपाध्याय (ल्यापटप पेशिक)	-	१६,०००.००
७	दिपक खनाल (ल्यापटप पेशिक)	५०,०००.००	-
८	ललितमान श्रेष्ठ	-	४०,५००.००
९	तुल्सी प्रसाद भुसाल	-	५५,०००.००
१०	लक्ष्मण भण्डारी (ल्यापटप पेशिक)	३५,०००.००	-
११	रोमनाथ शर्मा (ल्यापटप पेशिक)	५०,०००.००	-
१२	ए.बि.सी.बोडस एण्ड टेडिंग	६२५,०००.००	-
१३	शिव शंकर आल्मुनियम एण्ड ग्रिल उद्योग	२००,०००.००	२००,०००.००
१४	टेलिफोन धरौटी	६,०००.००	६,०००.००
१५	सिए धरौटी	२५,०००.००	२५,०००.००
१६	पानी धरौटी	५००.००	५००.००
	जम्मा	९९१,५००.००	२,९६३,६४३.४०

२५५५८८७१३

दिपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

मोतीलाल पाण्डेय
अध्यक्ष

प्रेम भुर्तेल, सिए.
लेखापरीक्षक



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तसम्मको दिनुपर्ने दायित्व विवरण

(अनुसूची ८)

सि.नं.	विवरण	आ.व.०७६/०७७	आ.व.०७५/०७६
१	त्रि.वि.वर्ता तथा रजिष्ट्रेशन शुल्क	८८,२२५.००	४०,२२५.००
२	भिम प्रसाद गुरुगं	१००,०००.००	१००,०००.००
३	बिद्यार्थी लाई दिनुपर्ने	४७०.००	४७०.००
४	वार्षिक परिक्षा शुल्क	५४६,१८५.००	२,३४५,८५०.००
५	स्ववियु शुल्क	९१४,८१६.००	७८०,६६६.००
६	रंगरोगन रिटेन्सन रकम	४६,९९६.००	४६,९९६.००
७	शौचालय रिटेन्सन रकम	१२,५०१.२१	१२,५०१.२१
८	ग्राउण्ड रिटेन्सन रकम	१२१,३०१.००	१२१,३०१.००
९	क्यान्टिन भवन रिटेन्सन रकम	६७४,१०२.५८	४०७,३५५.४२
१०	पुस्तकालय भवन रिटेन्सन रकम	३०५,५६६.११	-
११	एकेडेमिक भवन रिटेन्सन रकम	१,९७८,०२२.७७	-
१२	सुरेन्द्र श्रेष्ठ (छात्रवृत्ति कोष)	२८,९००.००	-
१३	टेण्डर धरौटी	२४५,५१७.००	२०४,२९७.००
१४	प्रमाणित शुल्क	८२,६५५.००	५७,१९५.००
१५	कर दिनुपर्ने	३११,३९६.७८	४८४,५१०.४४
१६	भु.पु.बिद्यार्थी समाज	८१२,०००.००	७७१,७००.००
१७	प्रधानमन्त्री दैविक प्रकोप कोष	-	४२,९८४.१७
१८	क्यान्टिन धरौटी	५०,०००.००	५०,०००.००
	जम्मा	६,३१८,६५४.४५	५,४६६,०५१.२४

२५४५१०७३.

दिपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल

आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय

क्याम्पस प्रमुख

मोतीलाल पाण्डेय

अध्यक्ष

प्रेम भुर्तेल, सि.ए.

लेखापरीक्षक



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तसम्मको विद्यार्थीबाट आएको शैक्षिक शुल्क आम्दानी विवरण

(अनुसूची ९)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	शिक्षण शुल्क	१३,५१५,१००.००	२१,१००,०००.००	२२,५११,६५०.००
२	भर्ना शुल्क	३०,३७७,९१०.००	२९,२००,०००.००	२७,८८२,७८०.००
३	सेमेष्टर शुल्क	३३,६१९,१२५.००	५३,८००,०००.००	३४,८५६,९००.००
	जम्मा	७७,५१२,१३५.००	१०४,१००,०००.००	८५,२५१,३३०.००

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दिपक खनाल
लेखा अधिकृत

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कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक

[Signature]

डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख

[Signature]

मोतीलाल पाण्डेय
अध्यक्ष

[Signature]
Chartered & Associates
Butwal
Chartered Accountants

प्रेम भुर्तेल, सिफ.
लेखापरीक्षक

लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तसम्मको प्राप्त अनुदानको विवरण

(अनुसूची १०)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	जि.वि.स. अनुदान	-	३००,०००.००	-
२	वि. वि. अनुदान आयोग(Matching)	२६,९१४,३९५.६२	४०,०००,०००.००	१,३४२,६४०.००
३	उच्च शिक्षा सुधार परियोजना	-	-	१२,९१४,०००.००
४	वि.वि.अनुदान आयोग (Regular)	१,१६०,०००.००	१,२००,०००.००	१,२६०,०००.००
५	वि.वि.अनुदान आयोग (Performance)	५,७९०,०००.००	३७,३०५,०००.००	-
६	उद्योग वाणिज्य संघ	-	३००,०००.००	-
७	संघ संस्था बाट सहयोग	-	-	९०,०००.००
८	शिक्षा मन्त्रालयबाट पुरस्कार	-	-	२५०,०००.००
९	शिक्षा विकास निर्देशनालयबाट सहयोग	१,७५०,०००.००	३,०००,०००.००	७५०,०००.००
१०	सामाजिक विकास निर्देशनालयबाट सहयोग	२,४६१,५३६.००	-	-
११	बुटवल उपमहानगरपालिका	-	५००,०००.००	२५०,०००.००
	जम्मा	३८,०७५,९३१.६२	८२,६०५,०००.००	१६,८५६,६४०.००

२०७७ आषाढ मसान्तसम्मको अन्य आम्दानी विवरण

(अनुसूची ११)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	विविध आम्दानी	२,०९५,५१३.२०	२,७००,०००.००	२,७६८,०६१.००
२	फोटोकपि आम्दानी	२०,०४२.००	७०,०००.००	१६,९९९.००
३	कोचिड आम्दानी	-	१५०,०००.००	-
४	क्यान्टिन भाडा	१४०,०००.००	२६०,०००.००	२४४,९५०.००
५	तालिम आम्दानी	११०,०००.००	२००,०००.००	-
६	PRE VIVA,VIVA आम्दानी	१,१७७,०००.००	१,२००,०००.००	-
७	हल भाडा	१४,५००.००	१३०,०००.००	१५,०००.००
८	क्याम्पस परीक्षा केन्द्र सहयोग	१८८,२२६.००	३००,०००.००	२३३,०१०.००
९	अन्तराष्ट्रिय सेमिनार आम्दानी	-	-	५६८,७६०.००
१०	टाई विक्रीबाट	२३,८५०.००	९०,०००.००	८३,८५०.००
	जम्मा	३,७६९,१३१.२०	५,१००,०००.००	३,९३०,६३०.००

७५५९१३

द्विपक खनाल
लेखा अधिकृत

कृष्ण प्रसाद अर्याल

आ.ले.प. संयोजक

डा.तारा प्र. उपाध्याय

क्याम्पस प्रमुख

मोतीलाल पाण्डेय

अध्यक्ष

प्रेम भुर्तेल, सि.ए.

लेखापरीक्षक



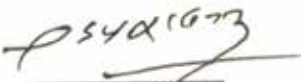
लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्तसम्मको बैंक ब्याज आम्दानी विवरण

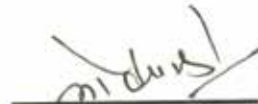
(अनुसूची १२)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	ब्याज आम्दानी (बैंकहरु)	५२८,८००.०९		३७३,४२७.२०
२	ब्याज आम्दानी वेष्ट.फा.लि. (मुद्दति)	-		२६१,०८०.३५
३	ब्याज आम्दानी (कुमारी बैंक मुद्दति)	३,२६४,५००.४३		३,५५१,१८३.८२
४	ब्याज आम्दानी (तिनाउ विकास बैंक मुद्दति)	७,९८९,८८३.३८		७,५५२,१४४.०६
५	ब्याज आम्दानी (गण्डकी विकास बैंक मुद्दति)	६५३,३३४.३७		९४३,१८६.९६
६	ब्याज आम्दानी (शार्दन रेशुझा विकास बैंक मुद्दति)	६,७३३,८६१.४९		४,८३७,३१४.१८
७	ब्याज आम्दानी (कामना सेवा विकास बैंक मुद्दति)	२,४३८,८२२.५१		२,४३८,८२२.५२
८	ब्याज आम्दानी (लुम्बिनी सहकारी मुद्दति)	११,१६९.७२		४२,३९२.१८
९	ब्याज आम्दानी (जनता बैंक मुद्दति)	-		६६२,७२०.५४
१०	ब्याज आम्दानी (नेपाल कम्युनिटी विकास बैंक)	-		७३५,६५६.७५
११	ब्याज आम्दानी (गरिमा बैंक मुद्दति)	३६,९३५.२०		-
१२	ब्याज आम्दानी (गुडविल फाइनेन्स मुद्दति)	२८३,९४९.३०		-
१३	ब्याज आम्दानी (मिसन विकास बैंक मुद्दति)	२८१,५४७.६४		८९७,८७८.८१
	जम्मा	२२,२२२,८०४.१३	२५,०००,०००.००	२२,२९५,८०७.३७


दिपक खरेल
लेखा अधिकृत


कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक


डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख


मोतीलाल पाण्डेय
अध्यक्ष


प्रेम भुर्तेल, सि.ए.
लेखापरीक्षक



लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्त सम्मको संचालन खर्चको विवरण

(अनुसूची १३)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	कर्मचारी तलब भत्ता खर्च	६५,५६९,२११.०७	७५,०००,०००.००	५६,३१३,५०६.०७
२	EMIS, विद्युतीय व्य.सु.प्रा. खर्च	७८७,५८६.००	९००,०००.००	८८०,०००.००
३	आन्तरिक परीक्षा खर्च	१,३८५,२२१.००	१,५००,०००.००	१,८५७,२५२.००
४	इन्धन तथा मोबिल जेनेरेटर मर्मत खर्च	७७,४१६.००	२००,०००.००	१४२,४६३.०६
५	इन्धन खर्च क्याम्पस भ्यान	४३,६७९.००	५०,०००.००	४८,०८४.९४
६	विद्युत महशुल	७११,५५७.००	८००,०००.००	६२३,००७.१३
७	शैक्षिक भ्रमण खर्च	-	५००,०००.००	५०८,३३०.००
८	औषधी उपचार खर्च	६९६,७१२.००	७००,०००.००	३४३,१५५.००
९	छात्रवृत्ति खर्च	१,१७२,०४९.००	१,९००,०००.००	१,९७०,६२४.००
१०	PRE VIVA, VIVA भत्ता खर्च	८७१,२४०.००	१,०००,०००.००	-
११	MBA-BF दिक्षान्त समारोह खर्च	-	३००,०००.००	-
१२	शैक्षिक सामग्री खर्च	३०,९९०.००	५०,०००.००	४९,५००.००
	जम्मा	७१,३४५,६६१.०७	८२,९००,०००.००	६२,७३५,९२२.२०



दिपक खनाल
लेखा अधिकृत



कृष्ण प्रसाद अर्याल
आ.ले.प. संयोजक



डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख



मोतीलाल पाण्डेय
अध्यक्ष



प्रेम भुर्तेल, सि.ए.
लेखापरीक्षक

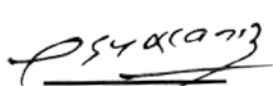
लुम्बिनी वाणिज्य क्याम्पस

बुटवल ११, रुपन्देही

२०७७ आषाढ मसान्त सम्मको प्रशासनिक खर्चको विवरण

(अनुसूची १४)

सि.नं.	विवरण	आ.व.०७६/०७७	बजेट ०७६/०७७	आ.व.०७५/०७६
१	तालिम, प्रशिक्षण, शीप विकास तथा अनुसन्धान ख	३,७८९,२२६.००	४,०००,०००.००	४,२०५,१३२.००
२	वार्षिक मुखपत्र/क्यालेन्डर/ब्रोसर छापाई खर्च	१७४,६६४.००	३००,०००.००	३००,५००.००
३	दैनिक भ्रमण भत्ता	४२३,४००.००	८००,०००.००	२००,८००.००
४	वार्षिक उत्सव खर्च	३४७,४९९.००	३५०,०००.००	२५६,६००.००
५	व्यवस्थापन खर्च	२९८,३५०.००	३००,०००.००	४८७,०००.००
६	स्ववियु निर्वाचन खर्च	-	३००,०००.००	-
७	पब्लिक क्याम्पस संघ	-	-	-
८	मसलन्द तथा छापाई खर्च	४२६,७७५.००	५००,०००.००	३८१,६४४.००
९	मर्मत तथा संभार खर्च	७०५,३९०.००	१,०००,०००.००	१,०००,६८५.००
१०	स्वागत सत्कार खर्च	२१६,९६५.००	३००,०००.००	२०७,४३२.००
११	लेखा परीक्षण शुल्क	२८,२५०.००	३०,०००.००	२८,२५०.००
१२	रंगरोगन खर्च	१२,४१०.००	२००,०००.००	१९०,४०८.००
१३	विज्ञापन खर्च	२१५,५५९.००	२५०,०००.००	२७४,९०५.००
१४	पत्रपत्रिका खर्च	९९,५४०.००	१००,०००.००	४४,३४३.००
१५	अफिस फुटकर खर्च	९५,०९७.९५	१००,०००.००	९४,५०१.००
१६	फोटोकपी खर्च	१०,९४२.००	७५,०००.००	७३,८३१.००
१७	टेलिफोन तथा इन्टरनेट महशुल खर्च	१९७,३५०.००	२००,०००.००	२५४,०५८.००
१८	युनिफम खर्च	४९५,०००.००	५००,०००.००	४३५,०००.००
१९	विविध खर्च	६५,९२०.००	१००,०००.००	१०३,६६४.००
२०	भैपरी आउने खर्च	७७,१७७.००	१००,०००.००	८३,३३२.००
२१	विश्वविद्यालय स्थापना प्रारम्भिक खर्च	-	५००,०००.००	-
२२	अतिरिक्त क्रियाकलाप खर्च	१६५,१८२.००	२००,०००.००	१९७,८०५.००
२३	बिद्यार्थी कल्याणकारी खर्च	१३०,०४०.००	२००,०००.००	१६१,७७३.००
२४	कार्यालय सजावट खर्च	४९,०००.००	१००,०००.००	६९,३६७.००
२५	बिमा खर्च	२४६,६९६.००	२५०,०००.००	२२९,१७४.००
२६	टाई खरिद खर्च	-	२००,०००.००	१४,०००.००
२७	अन्तराष्ट्रिय सेमिनार खर्च	-	-	९८८,७९३.००
२८	विशिष्ट सम्मान खर्च	-	-	१३२,६००.००
जम्मा		८,२७०,४३२.९५	१०,९५५,०००.००	१०,४१५,५९७.००



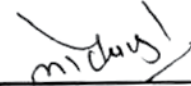
दिपक खनाल
लेखा अधिकृत



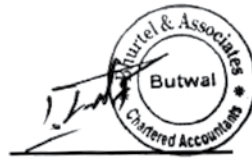
कृष्ण प्रसाद अर्याल
आ.लै.प. संयोजक



डा.तारा प्र. उपाध्याय
क्याम्पस प्रमुख



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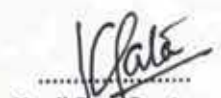


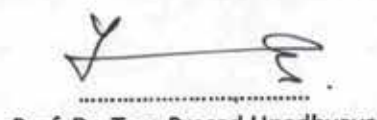
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लेखापरीक्षक

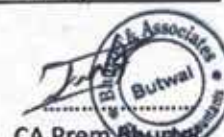
आ.व ०७६/०७७ मा स्टोरमा रहेका खर्च भै जाने सामानहरुको विवरण

स.न.	नाम	परिणाम	इकाइ दर	जम्मा रकम	कीफियत
१	विविध आम्दानी भण्डाई	३ पीस	१२५	३७५.००	
२	भू.पु. विद्यार्थी रसिद	९ पीस	८०	७२०.००	
३	भना फारम वि.वि.एस. चौथो वष	१० बुक	१००	१,०००.००	
४	लिफा (ठुली)	२१२ पीस	९/५०	२,०१४.००	
५	Library Form	४ बुक	३२५	१,३००.००	
६	लिफा सानो	८०० पीस	३.५	२,८००.००	
७	फोटोकपी पेपर	१८ पटी	३५५०	६३,९००.००	
८	रकड फाइल	२००० पीस	४.६	९,२००.००	
९	Student Profile	४३ बुक	१०५	४,५१५.००	
१०	Tie MBS	२६ पीस	८०	२,०८०.००	
११	Tie BBS	४६४ पीस	६४	२९,६९६.००	
१२	रातो डटपेन	४० पीस	६	२४०.००	
१३	विद्यार्थी हाजिर रजिस्टर	७० पीस	५०	३,५००.००	
१४	डस्टर	१२ पीस	४०	४८०.००	
१५	बोर्ड मार्कर पेन	८ पाकेट	३४०	२,७२०.००	
१६	बोर्ड मार्कर इनक	१७ बोतल	७५०	१२,७५०.००	
१७	स्टेप्लर	४ पाकेट	५०	२००.००	
१८	फोटोपेपर	८ रीम	४५०	३,६००.००	
१९	बाइन्डिङ टेप	७ पीस	६०	४२०.००	
२०	काटेज ३३९	२ पीस	१२३५२	२४,६७०.००	
२१	काटेज ८५ ए	१ पीस	१५००	१,५००.००	
२२	पाइलट पेन कालो	५ पीस	५०	२५०.००	
२३	पाइलट पेन रातो	५ पीस	८९.९७	४०९.८५	
२४	टाबल	३ पीस	३५०	१,०५०.००	
२५	लामिनेशन पेपर	९ पाकेट	३९०	३,५१०.००	
२६	मास्टर रोल	७ पीस	११८६	८,३०२.००	
२७	मास्टर रोल मसी	८ पीस	७९९	६,३९२.००	
२८	जनल विजनेश एण्ड इको २०१८	२००	१४०.४	२८,०८०.००	
२९	जनल विजनेश एण्ड इको २०१९	६००	११८.८३	७१,३००.००	
३०	जनल Language and Lit.	३००	१२४.३३	३७,३००.००	
३१	विधान क्याम्पस	३००	८८.४७	२६,५३०.००	
३२	Annual Report 2075	१००	३००	३०,०००.००	
३३	Fan Capaciter	२० पीस	५५	१,१००.००	
३४	Library Assesion Reg.	३	२९५०	६,४५०.००	
३५	फिनेल	३०	५५	१,६५०.००	
३६	रजिष्टर ३ नं.	२ पीस	७२.५	१४५.००	
३७	रजिष्टर ६ नं.	१ दर्जन	१३८०	१,३८०.००	
३८	मग	६ पीस	४०	२४०.००	
३९	Tonner Cvxv-42	२ पास	३९००	७,८००.००	
४०	फाइबर मोला	१५ केजी	३३०	४,९५०.००	
४१	सालङ्ग ब्रस	१४ पीस	१६०	२,२४०.००	
४२	Prospectus	५०० पास	९२	४६,०००.००	
	जम्मा			४५३,९०९.८५	


Durga Prasad Aryal
Store Keeper


Kapil Dev Gautam
Asst. Administator


Prof. Dr. Tara Prasad Upadhyaya
Campus Chief


CA Prem Kumar
Auditor

आ.ब ०७६/०७७ मा स्टोरमा रहेका खर्च भै नजाने सामाहरुको विवरण

S.N	Description (Building)	Total	S.N	Description (Computer Materials)	Total
1	Building 1 (Buddhawali)	1	1	Systematic Software	1
2	Building 2 (Ramapithecus)	1	2	Computer	94
3	Building 3 (Tilganga)	1	3	Printer	15
4	Building 4 (Uzarsingh)	1	4	Scanner	1
5	Building 5 (Union Hall)	1	5	Steplizer	12
6	Building 6 (Ujirshingh)	1	6	Harddisk	6
7	Building 7 (Library)	1	7	UPS	20
8	Basket Ball Ground	1	8	Server	1
9	Garage	1	9	Barcode Reader	1
10	Generator Shed	1	10	Barcode Software	1
11	Boarding	1	11	Land Card	4
12	Compound Wall	2	12	512 MB Ram	5
S.N	Description (Furniture & Others)	Total	13	Geaser	2
1	Student chair with written	249	14	HP Prodesk Computer	36
2	Office chair with form in karma	1	15	ADSL Wireless	1
3	Steel Chair	4	16	8 port Hub	1
4	Employee's Filing Cabinet	1	17	RJ Connector	10
5	Easy Chair	4	18	Networking Wire	140 Mtr.
6	One side book desk Table	2	19	DVR/W (PATA)	1
7	Executive Desk	1	20	DUR System 16 channel with Harddisk	1
8	Filling Cabinet (Wood)	5	21	DUR Adopter	2
9	Filling Cabinet (Steel)	7	22	DUR Jacj and Cable	1
10	Lecturer Stand Desk	18	23	Router	7
11	Bench	3	24	Wireless Device	3
12	Stool	3	25	Labtop	3
13	काठको आलमारी	1	26	1 GB RAM	3
14	Steel Daraj	9	27	Mobile	1
15	दराज ५ न.	1	S.N	Description (Office Materials)	Total
16	टि Table	9	1	Cash Box	1
17	Table with Drawer	4	2	Photocopy Machine	4
18	Simple Chair	8	3	Projector	35
19	Counter Library	3	4	Phone Set	36
20	Table for Staff	1	5	Attendance Machine	2
21	Daraj with Gharra	1	6	CCD Camera	26
22	Bench wood for student	47	7	Camera	1
23	Desk wood for student	43	8	T.V	2
24	Open Rack (Wood)	2	9	Sharp VCD	2
25	Notice Board	1	10	Fax Machine	1
26	Sofa Set	11 Pcs.	11	Battry Exide	3
27	Steel Open Rack	1	12	Doormate Iron	1
28	Steel Table	1	13	Lamination Machine	1
29	Revolving Chair	38	14	Vaccum Cleanner	1
30	S. Model Chair	5	15	Soft Board	1
31	Office Steel Table	1	16	Steel Tank + Plastic Tank	2
32	Steel Rack	12	17	Speaker	7
33	Daraj with wood (Saff Room)	1	18	Tin Box	1

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S.N	Description (Furniture & Others)	Total	S.N	Description (Electric Materials)	Total
34	Book Rack	3	1	Fan Wall	5
35	Desk + Bench	372	2	Fan Ceiling	214
36	White Board	66	3	Exhaust Fan	1
37	Rostorm	7	4	Electric Filter	3
38	Pillo R Chair	4	5	Power Cable for 3 phase	116 mtr
39	Computer Revolving Chair	6	6	Transformer 150 kva	1
40	Office Table	5	7	Stand Fan	2
41	Table Sada	2	8	Air Condition	21
42	Pipe Chair	2	9	Inverter	1
43	Almari	2	10	Intercome Telephone Machine	2
44	Demostrative Rack	2	11	Pannel Board	3
45	Library Rack	1	12	Three fase wire	410m
46	Table Bamboo Ply with both side box	1	S.N	Description (Travel Materials)	Total
47	Wood Chair	8	1	Scarpio Jeep	1
48	Book Kesh Daraj	13	2	Gard (Back Side)	1
49	Chair Wood	40	3	Gard (Front Side)	1
50	Table Wood	4	S.N	Description (Machine Materials)	Total
51	Table Wood	6	1	Grass Cutting Machine	1
52	U Size Table	1	2	Generator	2
53	Steel Daraj (18 Locker)	2	3	Iron	1
54	Library Revolving Chair	2	4	Change Over	2
55	Plastic Dolphin Chair	39	5	Freeze	1
56	Computer Table	28	6	Water Cooler	3
57	T.V. Cabinet	1			
58	Gate	200 Kg			
59	Office Table+ Dept White	31			
60	Counter Ploywood	4			
61	Aluminium Partation (Help-Desk)	1 Pcs			
62	Aluminium Partation	478.54 Sq.mtr			
63	Almunium	324.97 Kg.			
64	Office chair	2			
65	Computer Chair	15			
66	Daraj (Widribe)	4			
67	Hydrolic Chair	49			
68	FRP Dustbin	8			
69	Book Stand	39			
70	Bench Desk Set (FRP)	18 set			
71	Chair With Desk (FRP) 3 Seater	310			
72	Bench with Desk (3 Seater FRP)	310			
73	Chair (5 Seater) FRP	60			
74	Stool For Photocopy	1			
75	Book Rack (Display)	1			
76	Chair Wood	325			
77	Table	9			
78	Meeting Table	8			
79	VIP Office Table (L Size)	1			
80	Podium Plane	19			

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S.N	Description (Furniture & Others)	Total
81	Podium with Locker	5
82	Podium with Box	15
83	Counter Round	1
84	Counter	2
85	Book Stand (Small size)	10
86	Book Stand (Big size)	39
87	Sofa Set Combaday	11 Pcs.
88	Sofa (5 Seater Gudraj)	2 Set
89	Lo Bed	7
90	FRP Door	55.57 Sq.Ft.
91	Sound System	1
92	Microphone	1
93	Stand	1
94	Computer Table	8
95	File Rack	1
96	Garden Nirman	1
97	Toilet Nirman	1
98	Renovation of Old Academic Building	1
99	Nala Nirman	1
100	Toilet Door	1
101	Steel Daraj	1
102	Ply wood	249 Sq.Ft.
103	Satter Cover	1
104	Bharayang (Iron)	60 Kg. (1 Pcs)
105	Pipe Stage	450 K.G
106	Grill (Canteen)	70 KG
107	Iron for Table (Canteen)	545.45
108	Liminited Seet	505 Sq. ft.
109	19mm Green Super Ply	78 Sq.ft
110	Marble	2122 kg
111	Willion wax	5
112	Poonatile 180 grm.	5
113	Stone Clips	124
114	Pipe	108 Kg
115	FRP Chair with Desk (Single)	70
116	Office Cabinet	1
117	Box	1
118	Khat	1
119	Thela	1
120	Trust Fiber (Reception)	1
121	Carpet	17.19sq.me.
122	Safaty Tank Nirman	1
123	Notice Board wood	4
124	Pipe Stool	15
125	Round Table	1
126	3 sitler metal chair	1

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